



**BUSINESS OF THE CITY COUNCIL
CITY OF SNOQUALMIE**

**AB23-101
August 14, 2023
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB23- 101 Purchase of Community Park Splash Pad Equipment and Installation from Aquatix by Landscape Structures, Inc.	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
	PROPOSED ACTION:	
	Adopt Resolution No. 1661 Approving Purchase Order of Splash Pad Equipment and Installation from Aquatix by Landscape Structures, Inc.	

REVIEW:	Department Director/Peer	Mike Chambless	8/7/2023
	Finance	Drew Bouta	7/27/2023
	Legal	David Linehan	8/4/2023
	City Administrator	Mike Chambless	8/7/2023

DEPARTMENT:	Parks & Public Works		
STAFF:	Patrick Fry		
COMMITTEE:	Parks & Public Works	COMMITTEE DATE: August 8, 2023	
MEMBERS:	Ethan Benson	Bryan Holloway	Jo Johnson
EXHIBITS:	1. Resolution No. 1661 2. Sourcewell Documentation 3. Purchase Order with Landscape Structures 4. Splash Pad Designs		

AMOUNT OF EXPENDITURE	\$ 1,490,288
AMOUNT BUDGETED	\$ 1,500,000
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

This agenda bill seeks approval of a purchase order with Aquatix by Landscape Structures, Inc. for SplashPad design, features, mechanical components, and complete installation of the equipment at Community Park. The purchase will be made through a SourceWell Cooperative Purchase Contract and includes construction costs associated with the installation of the equipment and features.

LEGISLATIVE HISTORY

Council approved the construction of a \$1.5 Million Sprayground at Community Park in the 2023-2028 Capital Improvement Plan. The entire project is scheduled to be completed in 2024.

BACKGROUND

A sprayground (Splashpad) would create a focal point for the community. Its multi-purpose design would allow children to cool off in the sprayground, and residents to attend concerts and other activities in its amphitheater-like setting during the warm summer. This new amenity will further connect Community Park to retail establishment.

ANALYSIS

For the purchase of the playground and water play equipment, the City is using the Sourcewell purchasing and service cooperative. The use of Sourcewell is consistent with the City's procurement policies under SMC 2.90.020. The City has used Sourcewell in the past, most recently when purchasing the Fire Pumper Truck and All-Inclusive Playground. The benefits of purchasing through Sourcewell include pre-qualification of vendors, streamlined procurement, and reduced pricing.

BUDGET IMPACTS

Administration recommends approving a purchase order with Aquatix by Landscape Structures in the amount of \$1,490,288 to design, procure, and install a splash pad at Community Park. The City incorporated the Community Park Sprayground Project into the 2023-2028 Capital Improvement Plan (CIP) (see Exhibit #5) for a total project budget of \$1,500,000 and the 2023-2024 Biennial Budget for the same amount. There have been no expenditures and no contracts approved for the project to-date. When accounting for the value of this contract, the only one for the project, the City will have a remaining project budget of \$9,712. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

Community Park Sprayground Project

	Life-of-Project Budget (Single Biennium)	2023-2024 Biennial Budget
Beginning Budget	\$ 1,500,000	\$ 1,500,000
Expenditures	\$ -	\$ -
Outstanding Contract Value (Previously Approved)	\$ -	\$ -
Current Available Budget	\$ 1,500,000	\$ 1,500,000
Value of this Purchase Order (AB23-101)	\$ (1,490,288)	\$ (1,490,288)
Available Budget after AB23-101	\$ 9,712	\$ 9,712

NEXT STEPS

Following adoption of the resolution and purchase order will be executed by Landscape Structures, Inc. and the Mayor. Following approval of the purchase Parks and Public Works will work to get the construction and site preparation of the Splashpad to ensure construction in the Spring of 2024.

PROPOSED ACTION

MOVE to adopt Resolution No. 1661 approving a purchase order with Aquatix by Landscape Structures, Inc. for Splash Pad Equipment and Installation.