



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

MEADOWBROOK BRIDGE RESTORATION PROJECT

CIP Project ID: TBD
 Department: Transportation
 Project Status: Analysis
 Project Location: Meadowbrook Bridge
 Project Contact: Jeff Hamlin

Previously Spent: \$125,000
 Current Project Budget: \$1,869,000
 Original Budget at CIP Inception: N/A
 Years Project in CIP: 0
 Contact Email: jhamlin@snoqualmiewa.gov

Description:

Based on recent inspection from King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities, including structural welding and repairs, painting, and a load rating update.

Photo or Map:



Community Impact:

The intent of this project is to provide necessary ongoing maintenance of the Meadowbrook Bridge. Timely repairs and application of protective coatings is the most cost efficient means to provide for long-term function and safety of the bridge asset.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	12%	\$ 225,000	\$ 125,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 152,584	\$ -	\$ 70,492	\$ 82,092	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	54%	\$ 1,017,227	\$ -	\$ 469,947	\$ 547,280	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	8%	\$ 152,584	\$ -	\$ 70,492	\$ 82,092	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	11%	\$ 203,445	\$ -	\$ 93,989	\$ 109,456	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	3%	\$ 65,360	\$ -	\$ 32,680	\$ 32,680	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 52,800	\$ -	\$ 26,400	\$ 26,400	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,869,000	\$ 125,000	\$ 864,000	\$ 880,000	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,869,000

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Util. & Trans. Taxes	\$ 282,000	\$ 125,000	\$ -	\$ 157,000	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 715,000	\$ -	\$ 432,000	\$ 283,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ 872,000	\$ -	\$ 432,000	\$ 440,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,869,000	\$ 125,000	\$ 864,000	\$ 880,000	\$ -	\$ -	\$ -	\$ -

Fiscal

TOTAL FUNDING SOURCES: \$1,869,000

Notes:

FUTURE FUNDING REQUIREMENTS: \$0