Meadowbrook Bridge Funding

Fee Estimate

Otak, Inc.

Otak Project # 32703.U

Task	***Description***	PIC/Sr. PM Civil	Civil Engineer X (Bridge)	Civil Engineer X (Hydraulic)	Scientist V	Project Coord. II	***Total Hours***	***Total Budget by Task***
1	**Project Management and Coordination**	**72**				**38**	**110**	**$ 28,536.00**
	General PM & Coordination	36				2	38	$ 11,616.00
	Invoices	36				36	72	$ 16,920.00
2	**Initial Assessment**	**2**	**44**	**44**	**20**		**110**	**$ 25,940.00**
	Draft Report	1	24	24	8		57	$ 13,562.00
	Final Report	1	16	16	8		41	$ 9,658.00
	Meetings with City		1	1	1		3	$ 680.00
	Internal Meetings/Coordination		2	2	2		6	$ 1,360.00
	Comment responses on Draft Report		1	1	1		3	$ 680.00
3	**Ongoing Support**	**12**	**88**	**104**	**62**		**266**	**$ 62,520.00**
	12 meetings with City		12	12	12		36	$ 8,160.00
	4 meeetings with King County		4	4	2		10	$ 2,336.00
	Site Visits		8	8			16	$ 3,904.00
	Ongoing Support	12	64	80	48		204	$ 48,120.00
								$ -
								$ -
								$ -
	Total Hours	86	132	148	82	38	486	
	Annualized Billing Rate	$ 314.00	$ 244.00	$ 244.00	$ 192.00	$ 156.00		
	Total Labor Cost	$ 27,004.00	$ 32,208.00	$ 36,112.00	$ 15,744.00	$ 5,928.00		$ 116,996.00
	Direct Expenses							$ 300.00
	Project Total							**$ 117,296.00**