

Exhibit A

Contract / Work Package	Requested Contract Authority	Remaining 2025-2026 Program Budget *	Appropriated Program
Newton Street Repair	\$ 1,070,000.00		
<i>Newton Street Combined Utility Work</i>	<i>\$ 950,000.00</i>	<i>\$ 3,209,434.55</i>	<i>Combined Utility Mains and Drains Program</i>
<i>Newton Street Sidewalk Construction</i>	<i>\$ 105,000.00</i>	<i>\$ 265,328.00</i>	<i>Kimball Creek Riparian Restoration Project</i>
<i>Newton Street ADA Improvements</i>	<i>\$ 15,000.00</i>	<i>\$ 150,288.14</i>	<i>Americans with Disabilities Act (ADA) Program</i>
Stormwater Pond fencing replacement (Citywide)	\$ 317,898.00	\$ 317,898.00	Stormwater Pond Improvement Program
Mains inspection sleeving repair (Citywide)	\$ 625,000.00	\$ 2,259,434.55	Combined Utility Mains and Drains Program
*Orange text indicates a running budget total for the Program after work proposed above it.			