

Highlighted cells indicate a discrepancy between the written amount in the bid schedule and the total calculation based on the Bid Items
Where cells are highlighted, there is a difference between the total written in the bid schedule and the total calculated based on the bid items

Bid Date May 25, 2023

				Engineer's Estimate		Prospect		Stellar J		McClure and Sons		Average	
Bid Item No.	Bid Item Description	Unit	Quantity	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price
A - 1	Mobilization, Demobilization, Site Prep. and Clean Up (10% Max. of Total)	LS	1	\$789,000.00	\$789,000.00	\$100,000.00	\$100,000.00	\$750,000.00	\$750,000.00	\$550,000.00	\$550,000.00	\$466,666.67	\$466,666.67
A - 2	Excavation Safety and Shoring	LS	1	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$25,000.00	\$25,000.00	\$10,333.33	\$10,333.33
A - 3	Temporary Erosion and Sedimentation Control (TESC)	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$13,333.33	\$13,333.33
A - 4	Site Work and Utilities	LS	1	\$204,000.00	\$204,000.00	\$300,000.00	\$300,000.00	\$450,000.00	\$450,000.00	\$350,000.00	\$350,000.00	\$366,666.67	\$366,666.67
A - 5	Utility Potholing	EA	25	\$1,200.00	\$30,000.00	\$550.00	\$13,750.00	\$500.00	\$12,500.00	\$1,100.00	\$1,100.00	\$716.67	\$17,916.67
A - 6	Unscheduled Excavation	CY	100	\$50.00	\$5,000.00	\$51.00	\$5,100.00	\$55.00	\$5,500.00	\$130.00	\$13,000.00	\$78.67	\$7,866.67
A - 7	Unscheduled Backfill	TON	55	\$36.36	\$2,000.00	\$145.00	\$7,975.00	\$30.00	\$1,650.00	\$100.00	\$5,500.00	\$91.67	\$5,041.67
A - 8	Sludge Removal and Disposal	GAL	10,000	\$8.00	\$80,000.00	\$1.00	\$10,000.00	\$1.00	\$10,000.00	\$19.00	\$190,000.00	\$7.00	\$70,000.00
A - 9	Structural: Activated Sludge Basins	LS	1	\$998,000.00	\$998,000.00	\$1,500,000.00	\$1,500,000.00	\$2,550,000.00	\$2,550,000.00	\$1,400,000.00	\$1,400,000.00	\$1,816,666.67	\$1,816,666.67
A - 10	Structural: Blower Building	LS	1	\$721,000.00	\$721,000.00	\$700,000.00	\$700,000.00	\$420,000.00	\$420,000.00	\$400,000.00	\$400,000.00	\$506,666.67	\$506,666.67
A - 11	Mechanical: Activated Sludge Basins	LS	1	\$2,544,000.00	\$2,544,000.00	\$3,179,125.00	\$3,179,125.00	\$2,300,000.00	\$2,300,000.00	\$3,200,000.00	\$3,200,000.00	\$2,893,041.67	\$2,893,041.67
A - 12	Mechanical: Blower Building	LS	1	\$992,000.00	\$992,000.00	\$500,000.00	\$500,000.00	\$600,000.00	\$600,000.00	\$700,000.00	\$700,000.00	\$600,000.00	\$600,000.00
A - 13	Mechanical: Headworks Screen System Improvements	LS	1	\$90,000.00	\$90,000.00	\$10,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$53,333.33	\$53,333.33
A - 14	Mechanical: Solids Handling System Improvements	LF	1	\$779,000.00	\$779,000.00	\$600,000.00	\$600,000.00	\$550,000.00	\$550,000.00	\$650,000.00	\$650,000.00	\$600,000.00	\$600,000.00
A - 15	Electrical	LS	1	\$957,000.00	\$957,000.00	\$1,800,000.00	\$1,800,000.00	\$1,900,000.00	\$1,900,000.00	\$1,939,376.00	\$1,939,376.00	\$1,879,792.00	\$1,879,792.00
A - 16	Telemetry and Automatic Control	LS	1	\$297,000.00	\$297,000.00	\$920,000.00	\$920,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$973,333.33	\$973,333.33
A - 17	As-Builts	LS	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
A - 18	Testing and Startup	LS	1	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
A - 19	Minor Change	LS	1	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Subtotal Probable Construction Cost					\$8,673,000.00		\$9,826,950.00		\$10,774,650.00		\$10,693,976.00		\$10,440,658.67
Sales Tax - 8.9%					\$772,000.00		\$875,000.00		\$959,000.00		\$952,000.00		\$930,000.00
Total Probable Construction Cost - Schedule A					\$9,445,000.00		\$10,701,950.00		\$11,733,650.00		\$11,645,976.00		\$11,370,658.67

Provided \$9,826,950.00 Provided \$10,774,650.00 Provided \$10,720,376.00
Bid item A-5 total price was calculated incorrectly from the unit cost.

				Engineer's Estimate		Prospect		Stellar J		McClure and Sons		Average	
Bid Item No.	Bid Item Description	Unit	Quantity	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price	Unit Cost	Total Price
B - 1	Site Security Improvements	LS	1	\$200,000.00	\$200,000.00	\$72,000.00	\$72,000.00	\$70,000.00	\$70,000.00	\$127,500.00	\$127,500.00	\$89,833.33	\$89,833.33
B - 2	Mechanical: Headworks Grit System Improvements	LS	1	\$343,000.00	\$343,000.00	\$275,000.00	\$275,000.00	\$255,000.00	\$255,000.00	\$311,000.00	\$311,000.00	\$280,333.33	\$280,333.33
Subtotal Probable Construction Cost					\$543,000.00		\$347,000.00		\$325,000.00		\$438,500.00		\$370,166.67
Sales Tax - 8.9%					\$49,000.00		\$31,000.00		\$29,000.00		\$40,000.00		\$33,000.00
Total Probable Construction Cost - Schedule B					\$592,000.00		\$378,000.00		\$354,000.00		\$478,500.00		\$403,166.67

Provided \$347,000.00 Provided \$325,000.00 Provided \$438,500.00

TOTAL PROBABLE CONSTRUCTION COST - SCHEDULE A & B (w/o Sales Tax)					\$9,216,000.00		\$10,173,950.00		\$11,099,650.00		\$11,132,476.00		\$10,810,825.33
						Provided \$10,173,950.00	Provided \$11,099,650.00	Provided \$11,158,876.00					
TOTAL PROBABLE CONSTRUCTION COST - SCHEDULE A & B (w/ Sales Tax)					\$10,037,000.00		\$11,079,950.00		\$12,087,650.00		\$12,124,476.00		\$11,773,825.33



Signed:
5/25/2023