



## PARKS CAPITAL PROJECT OR PROGRAM

## ALL-INCLUSIVE PLAYGROUND PROJECT

**CIP Project ID:** PAR21003CIP  
**Department:** Community Development  
**Project Status:** Design  
**Project Location:** 39903 SE Park Street  
**Project Contact:** Dylan Gamble

**Previously Spent:** \$100,000  
**Current Project Budget:** \$976,000  
**Original Budget at CIP Inception:** \$1,173,805  
**Years Project in CIP:** 2  
**Contact Email:** dgamble@snoqualmiewa.gov

## Description:

This project would replace an older playground at Centennial Park with equipment able to serve children of all ages and abilities. It would offer a fully-fenced, secure space for children, including play structures and ramps that are wheelchair accessible, and a smooth padded surface. The playground would exceed American with Disabilities Act (ADA) standards.

## Photo or Map:



## Community Impact:

The intent of this project is to create the first ever all-inclusive playground in the Snoqualmie Valley affording children of all abilities to grow and thrive together.

## Operating Impact:

Staff believes that an all-inclusive playground will increase the number of visitors to Centennial Park necessitating additional maintenance to the bathrooms, garbage cans, and general area.

## Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	63%	\$ 613,557	\$ -	\$ 613,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	9%	\$ 92,033	\$ -	\$ 92,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 122,711	\$ -	\$ 122,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 6,136	\$ -	\$ 6,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	3%	\$ 31,563	\$ 10,000	\$ 21,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 30,000	\$ 10,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 976,000</b>	<b>\$ 100,000</b>	<b>\$ 876,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating</b>		<b>\$ 37,500</b>		<b>\$ 5,000</b>	<b>\$ 5,500</b>	<b>\$ 6,000</b>	<b>\$ 6,500</b>	<b>\$ 7,000</b>	<b>\$ 7,500</b>	<b>*</b>

TOTAL PROJECT BUDGET: \$976,000

TOTAL OPERATING BUDGET: \$37,500

## Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Real Estate Excise Tax	\$ 289,600	\$ 100,000	\$ 189,600	\$ -	\$ -	\$ -	\$ -	\$ -
RCO Grant	\$ 475,000	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -
King County Funds	\$ 180,000	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ 31,400	\$ -	\$ 31,400	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 976,000</b>	<b>\$ 100,000</b>	<b>\$ 876,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** \* The City will continue to incur operating expenditures resulting from the project into the future.

**TOTAL FUNDING SOURCES:** \$976,000  
**FUTURE FUNDING REQUIREMENTS:** \$0