# 2023 Urban Forestry Improvements

Bid Tabulation

5/24/2023

| Bid Item | Description | Matl Units | Quantity | Engineer's Estimate | | RRJ Company, LLC | | SASCON, LLC | | Northwest Cascade, Inc. | | Fury Site Works Inc. | | A-1 Landscaping and Construction, Inc. | | McCann Construction Enterprises, Inc. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost | Unit Price | Total Cost |
| 1-1 | Mobilization | LS | 1 | $ 35,000 | $ 35,000 | $ 7,022 | $ 7,022 | $ 29,000 | $ 29,000 | $ 38,750 | $ 38,750 | $ 17,522 | $ 17,522 | $ 54,780 | $ 54,780 | $ 45,000 | $ 45,000 |
| 1-2 | Project Temporary Traffic Control | LS | 1 | $ 20,000 | $ 20,000 | $ 43,912 | $ 43,912 | $ 10,000 | $ 10,000 | $ 113,250 | $ 113,250 | $ 12,168 | $ 12,168 | $ 56,450 | $ 56,450 | $ 65,000 | $ 65,000 |
| 1-3 | Erosion/ Water Pollution Control | LS | 1 | $ 7,500 | $ 7,500 | $ 1,241 | $ 1,241 | $ 11,000 | $ 11,000 | $ 17,650 | $ 17,650 | $ 6,966 | $ 6,966 | $ 12,470 | $ 12,470 | $ 12,500 | $ 12,500 |
| 1-4 | Utility Potholing | EA | 60 | $ 350 | $ 21,000 | $ 608 | $ 36,492 | $ 450 | $ 27,000 | $ 335 | $ 20,100 | $ 528 | $ 31,656 | $ 800 | $ 48,000 | $ 25 | $ 1,500 |
| 1-5 | Street Sign Replacement | EA | 10 | $ 600 | $ 6,000 | $ 628 | $ 6,282 | $ 550 | $ 5,500 | $ 470 | $ 4,700 | $ 826 | $ 8,256 | $ 450 | $ 4,500 | $ 500 | $ 5,000 |
| 1-6 | Root Removal | EA | 45 | $ 500 | $ 22,500 | $ 176 | $ 7,910 | $ 300 | $ 13,500 | $ 160 | $ 7,200 | $ 1,463 | $ 65,823 | $ 550 | $ 24,750 | $ 100 | $ 4,500 |
| 1-7 | Lawn Installation & Roadside Cleanup | LS | 1 | $ 20,000 | $ 20,000 | $ 4,030 | $ 4,030 | $ 6,500 | $ 6,500 | $ 10,120 | $ 10,120 | $ 18,602 | $ 18,602 | $ 3,980 | $ 3,980 | $ 16,000 | $ 16,000 |
| 1-8 | Topsoil and Placement | CY | 1,000 | $ 65 | $ 65,000 | $ 45 | $ 45,330 | $ 65 | $ 65,000 | $ 92.00 | $ 92,000 | $ 76.25 | $ 76,250 | $ 85 | $ 85,000 | $ 67 | $ 67,000 |
| 1-9 | PVC Stormwater Pipe, 4-Dia | LF | 1,025 | $ 20 | $ 20,500 | $ 24 | $ 24,334 | $ 20 | $ 20,500 | $ 19.00 | $ 19,475 | $ 27.22 | $ 27,901 | $ 22 | $ 22,550 | $ 45 | $ 46,125 |
| 1-10 | Irrigation System Replacement | LS | 1 | $ 10,000 | $ 10,000 | $ 10,517 | $ 10,517 | $ 11,000 | $ 11,000 | $ 12,300 | $ 12,300 | $ 94,240 | $ 94,240 | $ 98,787 | $ 98,787 | $ 110,000 | $ 110,000 |
| 1-11 | Root Barrier (18-Inch) | LF | 875 | $ 15 | $ 13,125 | $ 12 | $ 10,605 | $ 22 | $ 19,250 | $ 9 | $ 7,656 | $ 25 | $ 22,225 | $ 55 | $ 48,125 | $ 23 | $ 20,125 |
| 1-12 | Excavation, Haul, and Disposal | CY | 800 | $ 75 | $ 60,000 | $ 51 | $ 40,968 | $ 65 | $ 52,000 | $ 62.50 | $ 50,000 | $ 86.62 | $ 69,296 | $ 60 | $ 48,000 | $ 85 | $ 68,000 |
| 1-13 | Drywell | EA | 4 | $ 5,000 | $ 20,000 | $ 3,172 | $ 12,689 | $ 2,200 | $ 8,800 | $ 2,050 | $ 8,200 | $ 3,891 | $ 15,565 | $ 980 | $ 3,920 | $ 4,500 | $ 18,000 |
| 1-14 | Minor Change | EST | 1 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 |
| | SCHEDULE 1 SUBTOTAL | | | | $335,625 | | $266,330 | | $294,050 | | $416,401 | | $481,470 | | $526,312 | | $493,750 |
| 2-1 | Mobilization | LS | 1 | $ 15,000 | $ 15,000 | $ 7,022 | $ 7,022 | $ 16,000 | $ 16,000 | $ 25,600 | $ 25,600 | $ 16,887 | $ 16,887 | $ 26,450 | $ 26,450 | $ 30,000 | $ 30,000 |
| 2-2 | Project Temporary Traffic Control | LS | 1 | $ 5,000 | $ 5,000 | $ 21,311 | $ 21,311 | $ 3,000 | $ 3,000 | $ 82,900 | $ 82,900 | $ 12,168 | $ 12,168 | $ 34,780 | $ 34,780 | $ 55,000 | $ 55,000 |
| 2-3 | Erosion/ Water Pollution Control | LS | 1 | $ 5,000 | $ 5,000 | $ 1,241 | $ 1,241 | $ 500 | $ 500 | $ 12,150 | $ 12,150 | $ 6,331 | $ 6,331 | $ 8,800 | $ 8,800 | $ 3,500 | $ 3,500 |
| 2-4 | Utility Potholing | EA | 10 | $ 500 | $ 5,000 | $ 741 | $ 7,406 | $ 500 | $ 5,000 | $ 335 | $ 3,350 | $ 528 | $ 5,276 | $ 850 | $ 8,500 | $ 25 | $ 250 |
| 2-5 | Street Sign Replacement | EA | 6 | $ 600 | $ 3,600 | $ 646 | $ 3,875 | $ 550 | $ 3,300 | $ 470 | $ 2,820 | $ 826 | $ 4,953 | $ 450 | $ 2,700 | $ 500 | $ 3,000 |
| 2-6 | Root Removal | EA | 40 | $ 500 | $ 20,000 | $ 176 | $ 7,030 | $ 210 | $ 8,400 | $ 160 | $ 6,400 | $ 1,484 | $ 59,356 | $ 800 | $ 32,000 | $ 100 | $ 4,000 |
| 2-7 | Lawn Installation & Roadside Cleanup | LS | 1 | $ 10,000 | $ 10,000 | $ 3,078 | $ 3,078 | $ 3,000 | $ 3,000 | $ 5,225 | $ 5,225 | $ 14,523 | $ 14,523 | $ 2,390 | $ 2,390 | $ 7,500 | $ 7,500 |
| 2-8 | Topsoil and Placement | CY | 750 | $ 65 | $ 48,750 | $ 49 | $ 36,803 | $ 65 | $ 48,750 | $ 92.00 | $ 69,000 | $ 80.57 | $ 60,428 | $ 22 | $ 16,500 | $ 67 | $ 50,250 |
| 2-9 | PVC Stormwater Pipe, 4-Dia | LF | 675 | $ 20 | $ 13,500 | $ 22 | $ 14,938 | $ 20 | $ 13,500 | $ 19.00 | $ 12,825 | $ 27.21 | $ 18,367 | $ 22 | $ 14,850 | $ 45 | $ 30,375 |
| 2-10 | Irrigation System Replacement | LS | 1 | $ 10,000 | $ 10,000 | $ 10,517 | $ 10,517 | $ 5,000 | $ 5,000 | $ 2,450 | $ 2,450 | $ 38,737 | $ 38,737 | $ 38,780 | $ 38,780 | $ 62,000 | $ 62,000 |
| 2-11 | Root Barrier (18-Inch) | LF | 625 | $ 15 | $ 9,375 | $ 12 | $ 7,200 | $ 22 | $ 13,750 | $ 9 | $ 5,469 | $ 25 | $ 15,875 | $ 55 | $ 34,375 | $ 23 | $ 14,375 |
| 2-12 | Excavation, Haul, and Disposal | CY | 600 | $ 75 | $ 45,000 | $ 50 | $ 30,282 | $ 75 | $ 45,000 | $ 62.50 | $ 37,500 | $ 86.62 | $ 51,972 | $ 70 | $ 42,000 | $ 85 | $ 51,000 |
| 2-14 | Minor Change | EST | 1 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 |
| | SCHEDULE 2 SUBTOTAL | | | | $200,225 | | $160,701 | | $175,200 | | $275,689 | | $314,874 | | $272,125 | | $321,250 |
| | CONSTRUCTION SUBTOTAL | | | | $535,850 | | $427,031 | | $469,250 | | $692,090 | | $796,344 | | $798,437 | | $815,000 |
| | Tax at 8.9% | | | | $47,691 | | $38,006 | | $41,763 | | $60,212 | | $70,875 | | $71,061 | | $70,905 |
| | CONSTRUCTION TOTAL | | | | $583,541 | | $465,037 | | $511,013 | | $752,302 | | $867,218 | | $869,498 | | $885,905 |