

Exhibit A: 2025 Snoqualmie Watershed Forum Cost-Share

Regional Watershed Funding

2025 ILA Budget Estimate:

\$ 725,968

Jurisdiction	2023 Estimated Population ¹		2024 Total Assessed Value (AV)		2024 Land Area (Square Miles) ²		Average of Population, AV & Area ³	2025 Cost Shares Based on Population, AV & Area	2025 Cost Shares with 10% City Contributions ⁴
Carnation	2,225	3.10%	\$644,558,884	2.45%	1.17	0.18%	1.91%	\$ 12,657	\$ 1,266
Duvall	8,530	11.87%	\$2,433,128,528	9.26%	2.44	0.37%	7.17%	\$ 47,524	\$ 4,752
King County	38,292	53.31%	\$15,232,023,237	58.00%	650.46	97.63%	69.64%	\$ 461,727	\$ 461,727
North Bend	8,120	11.30%	\$2,909,389,677	11.08%	4.43	0.66%	7.68%	\$ 50,930	\$ 5,093
Snoqualmie	14,500	20.19%	\$4,989,641,822	19.00%	7.42	1.11%	13.43%	\$ 89,054	\$ 8,905
Skykomish	165	0.23%	\$55,002,900	0.21%	0.33	0.05%	0.16%	\$ 1,081	\$ 108
Snoqualmie Tribe								\$ 6,497	\$ 6,497
Tulalip Tribes								\$ 6,497	\$ 6,497
WRIA 7 Total	71,832	100%	\$26,263,745,048	100%	666.2	100%	100%	\$ 675,968	\$ 494,845

NOTES

- King County population estimates by jurisdiction sourced from Washington Office of Financial Management (OFM). Jurisdictions entirely within WRIA 7 were assigned the OFM estimate. Parcels were assigned to jurisdictions based on the location of the parcel centerpoint.
- King County land area excludes the South Fork Tolt River basin, the Alpine Lakes Wilderness, and those portions of the City of Sammamish that are within WRIA 7.
- Information on population, assessed value, and land area is based on most recent data available. Per the draft 2026 Interlocal Agreement (ILA), these numbers will be updated every third year. This cost share allocation is based on 2023-2024 data and will be used in 2025, 2026 and 2027.
- Annual grants and cost-savings from prior years make up the balance of the Forum budget.