

Council Agenda Bill

AB Number

AB25-119

Agenda Bill Information

Title*

Amendment of Landscape Maintenance Agreement for Snoqualmie Parkway & other Rights of Way

Action*

Motion

Council Agenda Section

Committee Report

Council Meeting Date*

11/24/2025

Staff Member

Philip Bennett

Department*

Public Works

Committee

Parks and Public Works

Committee Date

11/18/2025

Exhibits

Packet Attachments - if any

2026 Landscape Contract Amendment- ROW.docx

130.18KB

Res 1737 Landscape Parkway & other Rights-of-Way.docx

15.61KB

Summary

Introduction*

Brief summary.

The City's agreement with AtWork Commercial Enterprises for landscape maintenance services to maintain Snoqualmie Parkway and other Rights-of-Way expires on 12/31/2025. This agenda bill recommends extending the agreement until 12/31/2026.

Proposed Motion

Move to approve Resolution 1737 Amendment No. 2 to the Agreement for Landscape Maintenance Services for Snoqualmie Parkway & other Right-of-Ways

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The City has relied on landscape contractors for several years to maintain landscaped areas along major rights-of-way - including Snoqualmie Parkway, Hwy 202, and arterial roads in Snoqualmie Ridge Phase II (SR II). These landscapes provide aesthetic appeal to residents and visitors and also function for stormwater management. On 1/10/2022, the City Council approved [Resolution 1599](#) awarding a [Landscape](#)

[Maintenance Contract](#) to AtWork Commercial Enterprises for this purpose. On 12/9/2024, the City Council approved [Amendment 1](#) to the contract, which included additional areas to be maintained, and extended the contract until 12/31/2025. Staff are satisfied with the performance of the Contractor in 2025.

Analysis*

Amendment No.2 to the landscape maintenance agreement for Snoqualmie Parkway and other Rights-of-Way extends the existing contract until 12/31/2026, with no change in the scope of work. The amendment includes a cost increase of 2.8% for 2026, based on the Seattle-Tacoma-Bellevue Consumer Price Index from August 2024-August 2025. In 2026, we plan on re-bidding all three landscape contracts, concurrent with preparation of the 2027-2028 Biennial Budget.

Budgetary Status*

Funds have already been authorized in the current biennial budget.

Budget Summary

The second amendment to the AtWork contract is equal to \$275,387 for 2026 Snoqualmie Parkway and other right-of-way landscaping services. These expenditures were incorporated within the 2025-26 Biennial Budget in two separate funds, including Parks and Streets Maintenance (#001) and the Stormwater Operations Fund (#403), with a respective Services budget of \$3,484,201 and \$2,546,682. Within Parks & Streets Maintenance (#001), \$1,595,962 has been spent during the biennium. For Stormwater Operations (#403), \$938,221 has been spent during the biennium. Currently, \$84,205 in outstanding Parks & Streets Maintenance (#001) contract value and \$78,556 in outstanding Stormwater Operations (#403) contract value exists for these funds, as shown below or on the following page.

With the addition of the AtWork contract, \$82,616, or 30%, of which is allocated to Parks & Streets Maintenance and \$192,771, or 70%, of which is allocated to Stormwater Operations, the remaining Services biennial budget appropriation for these two categories is \$1,721,418 within Parks & Streets Maintenance (#001) and \$1,337,134 within Stormwater Operations (#403). Therefore, sufficient appropriation exists within the 2025-2026 Biennial Budget to fund the contract.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$275,387.00	\$6,030,883.00	\$0.00

Fiscal Impact Screenshot

Parks & Streets Maintenance (#001) and Stormwater Operations (#403) - Services

	Parks & Streets Maintenance (#001)	Stormwater Operations (#403)	Combined
2025-2026 Biennial Budget			
Beginning Budget	\$ 3,484,201	\$ 2,546,682	\$ 6,030,883
Expenditures	\$ (1,595,962)	\$ (938,221)	\$ (2,534,183)
Outstanding Contract Value	\$ (84,205)	\$ (78,556)	\$ (162,761)
Current Available Budget	\$ 1,804,034	\$ 1,529,905	\$ 3,333,939
Value of these Contracts (AB25-119)	\$ (82,616)	\$ (192,771)	\$ (275,387)
Available Budget after Contract	\$ 1,721,418	\$ 1,337,134	\$ 3,058,552