AGENDA BILL INFORMATION

TITLE:	**AB23-104:** Council Priority Tracker	☒ Discussion Only
		☐ Action Needed:
PROPOSED ACTION:	No action; discussion only.	☐ Motion
		☐ Ordinance
		☐ Resolution

REVIEW:	Department Director	Mike Chambless	9/6/2023
	Finance	n/a	Click or tap to enter a date.
	Legal	n/a	Click or tap to enter a date.
	City Administrator	Mike Chambless	9/6/2023

DEPARTMENT:	Administration	
STAFF:	Carson Hornsby, Management Analyst	
COMMITTEE:	Finance & Administration	**COMMITTEE DATE:** September 19, 2023
EXHIBITS:	1. Council Priority Tracker	

AMOUNT OF EXPENDITURE	$ n/a
AMOUNT BUDGETED	$ n/a
APPROPRIATION REQUESTED	$ n/a

SUMMARY

INTRODUCTION
The Council Priority Tracker is a tool that Councilmembers and residents can use to stay updated on projects and initiatives that advance the Council's priorities for the 2023-2024 biennium.

BACKGROUND
Council updated their priorities at the 2022 Council retreat to focus the efforts of the City for the 2023-2024 biennium. The Council priorities helped guide staff through the 2023-2024 biennial budget process and were included in the final budget document. Council revisited their priorities for the biennium at the 2023 Council retreat in March. The retreat facilitator led Council through an exercise to discuss the current state of the City, milestones that Council intends to accomplish within the next 1-2 years, and success indicators related to those accomplishments. During follow-up discussions about the retreat, Council asked staff to develop a tool to monitor the progress of these items.

ANALYSIS
The intention of the Council Priority Tracker is to provide a high-level overview of the City's progress to keep Councilmembers and residents informed. Anyone who is interested in more detailed information on

individual projects is encouraged to visit the links provided in the right-hand column or send an email to the staff contact listed for each project.

NEXT STEPS
Administration requests feedback from Council regarding the Council Priority Tracker.

PROPOSED ACTION

No action; discussion only.