



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

STREET RESURFACING PROGRAM

CIP Project ID: TRN20001CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Michael Chambless

Current Program Budget: **\$3,527,000**

Years Project in CIP: Ongoing Capital Program

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**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

**Operating Impact:**

Staff believes that the ongoing provision of this program may reduce the amount of supplies needed annually to pothole patch and crack seal streets.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	4%	\$ 150,740	\$ 27,852	\$ 22,974	\$ 24,523	\$ 24,901	\$ 24,677	\$ 25,814	
Construction	85%	\$ 3,014,806	\$ 557,041	\$ 459,480	\$ 490,451	\$ 498,011	\$ 493,548	\$ 516,275	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 150,740	\$ 27,852	\$ 22,974	\$ 24,523	\$ 24,901	\$ 24,677	\$ 25,814	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	6%	\$ 210,713	\$ 22,755	\$ 24,072	\$ 28,504	\$ 35,188	\$ 55,097	\$ 45,097	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 3,527,000</b>	<b>\$ 635,500</b>	<b>\$ 529,500</b>	<b>\$ 568,000</b>	<b>\$ 583,000</b>	<b>\$ 598,000</b>	<b>\$ 613,000</b>	
Operating		\$ (18,500)	\$ (2,000)	\$ (2,200)	\$ (2,500)	\$ (3,000)	\$ (3,800)	\$ (5,000)	

**TOTAL PROJECT BUDGET: \$3,527,000**

**TOTAL OPERATING BUDGET: -\$18,500**

**Anticipated Funding Mix:**

Source	Total Sources	2023	2024	2025	2026	2027	2028
Util. & Trans. Taxes	\$ 3,443,000	\$ 635,500	\$ 445,500	\$ 568,000	\$ 583,000	\$ 598,000	\$ 613,000
Sales Tax	\$ 84,000	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,527,000</b>	<b>\$ 635,500</b>	<b>\$ 529,500</b>	<b>\$ 568,000</b>	<b>\$ 583,000</b>	<b>\$ 598,000</b>	<b>\$ 613,000</b>

**Fiscal**

**TOTAL FUNDING SOURCES: \$3,527,000**

**Notes:**

**FUTURE FUNDING REQUIREMENTS: \$0**