



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KIMBALL CREEK BRIDGES RESTORATION PROJECT

CIP Project ID: TRN22001CIP	Previously Spent: \$253,349
Department: Transportation	Current Project Budget: \$1,571,349
Project Status: Analysis	Original Budget at CIP Inception: \$2,911,608
Project Location: 9200 & 9380 Meadowbrook Way SE	Years Project in CIP: 2
Project Contact: Jeff Hamlin	Contact Email: jhamlin@snoqualmiewa.gov

Description:

This project restores two structurally deficient bridge crossings on Meadowbrook Way. Anticipated work includes reconstructed abutments and wingwalls, new guardrailing, approaches and pavement.

Photo or Map:



Community Impact:

The intent of this project is to restore two deficient bridges that have fallen below acceptable sufficiency rating. Proposed work will extend the life of the bridges by approximately 20 years.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	1%	\$ 18,662	\$ 18,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	24%	\$ 384,687	\$ 234,687	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	46%	\$ 729,348	\$ -	\$ 350,761	\$ 378,587	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	7%	\$ 109,402	\$ -	\$ 52,614	\$ 56,788	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	15%	\$ 230,000	\$ -	\$ 115,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	4%	\$ 55,000	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 44,250	\$ -	\$ 22,125	\$ 22,125	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,571,349	\$ 253,349	\$ 718,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,571,349
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Util. & Trans. Taxes	\$ 1,318,000	\$ -	\$ 718,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
FHWA Grant	\$ 195,000	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 58,349	\$ 58,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,571,349	\$ 253,349	\$ 718,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: FHWA = Federal Highway Administration. This grant was approved by the intermediary Puget Sound Regional Council (PSRC).

TOTAL FUNDING SOURCES: \$1,571,349
FUTURE FUNDING REQUIREMENTS: \$0