

# Council Agenda Bill

## AB Number

AB26-030

## Agenda Bill Information

### Title \*

Approval to Execute Contracts for Previously Appropriat

### Action \*

Motion

### Council Agenda Section

Committee Report

### Council Meeting Date \*

08/10/2026

### Staff Member

Dylan Gamble

### Department \*

Public Works

### Committee

Parks and Public Works

### Committee Date

06/02/2026

### Exhibits

Packet Attachments - if any

Drag and drop up to 10 files here to upload or [Choose files](#)

Files (2 uploaded)

- [Combined Project 2025-2026 contract auth Resolution Exhibit A.pdf](#) 133.02KB [Remove](#)
- [Combined Project 2025-2026 contract auth Resolution.pdf](#) 100.26KB [Remove](#)

Click [here](#) to review attachments.

## Summary

### Introduction \*

Brief summary.

Resolution authorizing the Mayor to execute contracts for previously appropriated capital projects as identified on Exhibit A

### Proposed Motion

Move to adopt Resolution No. XXXX authorizing execution of contracts and related agreements for capital project

### Background/Overview \*

What was done (legislative history, previous actions, ability to hyperlink)

Style **B** *I* U Open Sans 18 **A** [List Icons] [Table Icon] [Link Icon] [Image Icon]

Historically, the City appropriated capital funds at the fund level for each biennium. Because appropriations were not established at the individual project level, the Council typically provided additional project-level expenditure authorization through subsequent approvals of individual contracts above established thresholds.

Beginning with the current biennium, the City transitioned to a project-based capital appropriation approach. Under this model, Council appropriates capital expenditures for specifically identified projects and establishes project budgets intended to authorize completion of those projects rather than expire at the end of the biennium.

The projects included in Exhibit A have previously been appropriated by Council and include approved project descriptions and authorized funding amounts.

The proposed resolution authorizes execution of contracts and related agreements necessary to implement those previously appropriated projects, provided contract commitments remain consistent with the project descriptions adopted through appropriation and do not exceed the amounts previously appropriated by Council.

**Analysis\***

The proposed resolution authorizes execution of contracts and related agreements necessary to implement those previously appropriated projects, provided contract commitments remain consistent with the project descriptions adopted through appropriation and do not exceed the amounts previously appropriated by Council.

This action does not amend existing appropriations, authorize additional spending, modify previously approved project descriptions, or approve projects not previously authorized by Council.

**Budgetary Status\***

This action has no budgetary implications.

**Budget Summary**

No fiscal impact beyond previously appropriated project amounts.  
This action does not increase appropriations or authorize expenditures above amounts previously approved by Council.

**Comments:**

Approve

Send Back to Initiator

Send Back to Legal

Send Back to Finance