

ATTACHMENT "A"

2025

ER&R Replacement List:

Count	Asset	Year	ID#	Department	Cost	Type
1	Ford Fusion	2015	2	Motor Pool	\$57,000	Replace
2	Ford Explorer	2020	105	Sno Police	\$98,664	Replace
3	Chev. Tahoe	2013	106	Sno Police	\$98,664	Replace
4	Ford Explorer	2020	109	Sno Police	\$98,664	Replace
5	Ford Explorer	2020	122	Sno Police	\$98,664	Replace
6	Chev. 2500 Pickup	2016	607	Fire & EM	\$107,700	Replace
7	Ford Aid Unit	2013	604	Fire & EM	\$368,750	Replace
8	Chev. Colorado	2012	501	P&PW (Stormwater)	\$56,650	Replace
9	Chev. 1 Ton Service	2003	232	P&PW (Water)	\$107,000	Replace
10	Chev. 3/4 Ton Utility	2004	455	P&PW (Water)	\$95,000	Replace
11	Onan Generator Set - 450KW	1995	G-2	P&PW (Wastewater)	\$257,500	Replace
12	Onan Trailer Mount Generator	1999	243	P&PW (Wastewater)	\$267,800	Replace
13	Ford F-250	2008	401	P&PW (Parks)	\$91,000	Replace
14	Toro 4100D Mower	2008	406	P&PW (Parks)	\$127,310	Replace
15	Onan Generator Set - 20KW	1998	G-3	Sno Police	\$80,350	Replace
16	Contingency for unforeseen cost increases or minor build change costs	N/A	N/A	N/A	\$81,500	Contingency
					TOTAL =	\$2,092,216

2026

Count	Asset	Year	Asset	Department	Cost	Type
1	Chevy Colorado	2012	504	CD (Building)	\$58,350	Replace
2	Chevy Colorado	2012	502	P&PW (Water)	\$58,350	Replace
3	Onan Trailer-mount Gen. Set 250KW	1999	244	P&PW (Water)	\$275,850	Replace
4	Ford F-550 Service Truck	2000	236	P&PW (Wastewater)	\$148,500	Replace
5	Ford F-550 Service Truck	2009	227	P&PW (Streets)	\$170,000	Replace
6	Ford F-350 Truck	2009	403	P&PW (Parks)	\$90,000	Replace
7	Toro 4700 Mower	2013	412	P&PW (Parks)	\$160,000	Replace
8	Chevy Colorado	2012	503	P&PW (Parks)	\$58,350	Replace
9	Contingency for unforeseen cost increases or minor build change costs	N/A	N/A	N/A	\$43,125	Contingency
					TOTAL =	\$1,062,525