

Council Agenda Bill

AB Number

AB26-034

Agenda Bill Information

Title *

2025-2026 Biennial Budget Amendment: Project Funding

Action *

Motion

Council Agenda Section

Ordinance

Council Meeting Date *

06/22/2026 

Staff Member

Janna Walker

Department *

Finance

Committee

Finance and Administration

Committee Date














06/16/2026 

Exhibits

Packet Attachments - if any

Drag and drop up to 10 files here to upload or [Choose files](#)

Files (7 uploaded)

 x01 Amendment Ordinance.docx	97.48KB
 x02 Amendment Request Table.pdf 	261.75KB
 x03 Proposed 2026 Fund Reconciliation.pdf 	333.09KB
 x04 Proposed Ordinance Table.pdf 	277.45KB
 x05 Budget Totals Comparison Table.pdf 	245.87KB
 x06 10-Year Forecast Table.pdf 	401.89KB
 x07 Presentation Slides.pdf 	744.89KB

Click [here](#) to review attachments.

Summary

Introduction *

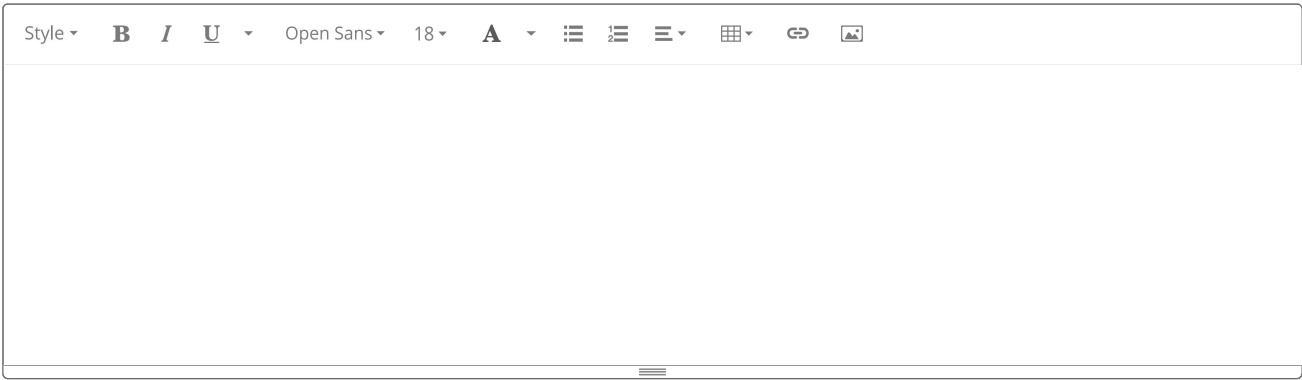
\$ 4,061,735.00

\$ 0.00

\$ 9,358,478.00

Fiscal Impact

Screenshot below is an image of the budget summary table.



Comments: