

2025-2026 Biennium Budget Amendments
Proposed Amendment Request Table

#	Amendment Request	Amendment Description	Department/ Division	Fund(s) or Functional Classification(s) Impacted	2025-26 Ongoing Appropriation Increase (Decrease) Requested	2025-26 One-time Appropriation Increase (Decrease) Requested	Offsetting Revenue and/or Other Details
1	BESS Response	This amendment funds outside legal and consultant work related to land use, legal, environmental, and safety concerns associated with the proposed battery energy storage system (BESS).	Administrative Departments	General Fund (#001)	\$ -	\$ 450,000	This expenditure will be paid for from the General Fund (#001) balance. Administration estimates the City will have a combined General Fund (#001) and Reserve Fund (#002) balance of \$5.6 million, which is \$2.4 million higher than the reserve target established by Financial Management Policy (set at a minimum of 15% of ongoing General Fund expenditures).

Total by Ongoing and One-time Appropriation = \$ - \$ 450,000

Total Combined Ongoing and One-time Appropriation = \$ 450,000