

BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB22-085
June 27, 2022
Committee Report

AGENDA BILL INFORMATION

TITLE:	AB22-085: ARPA Appropriation Authorization for Small				☐ Discussion Only
	Businesses and Community Organizations				Action Needed:
RECOMMENDED	Authorize the appropriation of \$749,931 of ARPA funding for				⊠ Motion
ACTION:	the Snoqualmie Small Business and Community Organization				
ACTION.	fund.				☐ Ordinance
	Tuna.				☐ Resolution
REVIEW:	Department Director/Peer	Jen Ferguson		6/6/2022	
	Finance	Drew Bouta		6/6/2022	
	Legal	n/a			
	City Administrator	Mike Sauerwein		6/6/2022	
DEPARTMENT:	Finance				
STAFF:	Samantha Brumfield, Recovery Coordinator				
COMMITTEE:	ARPA Council Committee COMMITTEE DATE:				
		June 9, 16, & 23 2022			
COUNCIL LIAISON:	Bryan Holloway	Cara Christensen		Rob Wotton	
EXHIBITS:	1. ARPA Scoring Matrix				
	AMOUNT OF EXPENDI	TURE \$	749,931		
	AMOUNT BUDGETED	Ç	1,905,000		

SUMMARY

SUMMARY STATEMENT

The purpose of this agenda bill is to authorize the expenditure of ARPA (American Rescue Plan Act) funds to support small businesses and community organizations in the City of Snoqualmie.

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APPROPRIATION REQUESTED

BACKGROUND

On June 16, 2021, the City received \$1,905,000 in a first "tranche" of ARPA funding through the U.S. Department of the Treasury. On November 8, 2021, the City Council authorized a budget amendment that appropriated the ARPA funds received in a newly established fund called the "ARPA Covid Local Recovery Fund" (#150) for disbursement internally and externally on eligible uses.

On October 8, 2021, the City requested applications from businesses, non-profit organizations, and residents to assess community needs. Based on the response from the community at that time, up to \$950,000 of the ARPA funds were earmarked for community relief grants to help small businesses, non-profit organizations, and residential households recover from the negative economic impacts of the COVID-19 pandemic.

Council <u>Resolution No. 1614</u>, adopted April 25, 2022, established a small business and community organization support program in response to the public health COVID-19 Pandemic. Resolution No. 1614 also authorized the Mayor and City Administration to negotiate a contract with Helping Hands, a local social service organization. Helping Hands will serve in a contractor role to qualify individuals and households so that the City may administer rent or mortgage relief of up to \$5,000 per household.

ANALYSIS

The Eligibility Criteria (established in Resolution No. 1614) was applied to all applications received by the community. This objective scoring process ensured funds were distributed in a method that is equitable, transparent, and accountable to the community. Relief funding awards, of up to \$25,000 for eligible small businesses/nonprofits, have been determined by the committee.

BUDGET IMPACTS

The Administration recommends authorizing the expenditure of ARPA funds in the amount of \$749,931 to support small businesses and community organizations in Snoqualmie. The City appropriated \$1,905,000 in the 2021-2022 Biennial Budget for eligible ARPA uses and has incurred nearly \$34,000 to-date. As a result, the City has a remaining allocation of \$1,871,000 and after accounting for \$749,931 proposed in this agenda bill, the remaining budget of \$1,121,069 is available. Therefore, sufficient appropriation exists within the current 2021-2022 Biennial Budget (ARPA Covid Local Recovery Fund (#150)) to fund the expenditures.

NEXT STEPS

The Administration will draft contracts for small businesses and non-profits and distribute funds.

PROPOSED ACTION

Move to authorize the appropriation of \$749,931 of ARPA funding for the Snoqualmie Small Business and Community Organization fund.