

# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-120 November 12, 2024 Committee Report

## **AGENDA BILL INFORMATION**

TITLE:	AB24-120: Interlocal Agreement Renewal with King County				☐ Discussion Only	
	Jail.				☐ Action Needed:	
PROPOSED	Motion authorizing ar	n Interlocal Agr	eement (ILA)			
ACTION:	renewal with King Cou	_	, ,		☐ Ordinance	
		, , .			☐ Resolution	
REVIEW:	Department Director	Brian Lynd	Brian Lynch 10/25		5/2022	
	Finance	Janna Wa	Janna Walker		10/30/2024	
	Legal	David Line	David Linehan		10/28/2024	
	City Administrator	Mike Cha	Mike Chambless		10/30/2024	
DEPARTMENT:	Police					
STAFF:	Chief Brian Lynch					
COMMITTEE:	Public Safety COMMITTEE DATE: No			vember 4, 2024		
EXHIBITS:	1. Proposed ILA renewal document +with King County Jail 2. Rate Letter					
	AMOUNT OF EXP	ENDITURE	\$ n/a			
	AMOUNT BUDGE	TED	\$ n/a			
	APPROPRIATION	REQUESTED	\$ n/a			

### **SUMMARY**

#### **INTRODUCTION**

The Snoqualmie Police Department has used the King County Jail in Seattle as a "last resort" misdemeanor booking facility for decades. The KC Jail ILA is one of four current City inmate housing contracts (the others being with the City of Issaquah for housing at the Issaquah Jail and with SCORE Jail in SeaTac, as well as long term male inmate housing with the City of Sunnyside).

In September, King County provided notice to the city that new rate increases will go into effect in 2025. A new ILA will need to be executed prior to the start of the year (see attached) due to the new rates and the term of the King County Jail ILA. The new proposed ILA reflects the following new fee schedule effective January 1, 2025:

#### 2025 Rates:

•	Booking fee:	\$293.28	(2024 rate = \$277.99)
•	Daily Maintenance:	\$273.39	(2024 rate = \$259.14)

#### Daily rate surcharges:

•	Acute Psych	\$478.34	(2024 rate = \$450.98)
•	Medical (Acute Beds)	\$447.43	(2024 rate = \$418.16)

King County Jail is the City's third alternative for housing inmates, with the Issaquah Jail is the City's primary alternative, followed by SCORE. Due to cost efficiency, the King County Jail is the City's last alternative.

Below is a breakdown of the City's current contracts for jail services as a comparison.

Jail Provider	Booking Fee	Daily Fee	Mental Health
City of Issaquah	No Fee	\$147.00	No
King County	\$277.99	\$259.14	Yes
SCORE	\$80.00	\$213.17	Yes

#### **LEGISLATIVE HISTORY**

N/A

#### **BACKGROUND**

There has been a consistent increase of prices at King County Jail since 2022. This increase is in-line with those prior years. The increase for booking fees, daily maintenance, and acute psych is 5.5%, with the infirmary (medical housing) fee increasing by 7%.

#### **ANALYSIS**

#### **BUDGET IMPACTS**

Administration recommends approving the King County Jail ILA. King County Jail services were budgeted for within the 2025-2026 Biennial Budget as part of the Snoqualmie Police Department budget (#001), shown below. On average, the city spends less than \$20,000 annually for expenditures related to this ILA.

Snoqualmie Police Department (#001)			
	2025-26 Biennial Budget		
Beginning Budget	\$	10,024,361	
Expenditures	\$	-	
Outstanding Contract Value (Previously Approved)	\$	-	
Estimated Labor Encumbered (City Employees)	\$	(5,829,742)	
Current Available Budget	\$	4,194,619	

Value of the ILA	Variable
Available Budget after AB24-120	\$ 4,194,619

# **NEXT STEPS**

# PROPOSED ACTION

Motion authorizing an Interlocal Agreement (ILA) renewal with King County Jail for jail services.