

Attachment C - Option 3

Organization	Funding Priority	2023 Funding	2024 Funding	Total 2023-2024	2025 Request	2026 Request	Total Requests 2025-2026	2025 Recommendation	2026 Recommendation	Total Recommended 2025-2026
Acre of Diamonds	1			\$ -	\$ 10,000	\$ 10,000	\$ 20,000	\$ -	\$ -	\$ -
Helping Hands Ministry	1	\$ 10,000	\$ 10,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reclaim (FKA Snoqualmie Valley Shelter Services)	1	\$ 30,000	\$ 30,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000
Snoqualmie Valley Food Bank	1	\$ 50,000	\$ 50,000	\$ 100,000	\$ 60,000	\$ 60,000	\$ 120,000	\$ 60,000	\$ 60,000	\$ 120,000
Society of St. Vincent de Paul	1	\$ 10,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 20,000
Empower Youth Network	2	\$ 45,000	\$ 50,000	\$ 95,000	\$ 60,000	\$ 60,000	\$ 120,000	\$ 60,000	\$ 60,000	\$ 120,000
Encompass Northwest	2	\$ 40,000	\$ 40,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000
KidVantage	2	\$ 3,150	\$ 3,465	\$ 6,615	\$ 3,540	\$ 3,715	\$ 7,255	\$ 3,540	\$ 3,715	\$ 7,255
The Trail Youth	2	\$ 21,000	\$ 21,000	\$ 42,000	\$ 30,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 30,000	\$ 60,000
Mamma's Hands	3	\$ 12,000	\$ 15,000	\$ 27,000	\$ 15,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 15,000	\$ 30,000
CarePoint Clinic	4	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 20,000
Friends of Youth	4	\$ 30,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 30,000	\$ 60,000
Mt. Si Senior Center	4	\$ 32,665	\$ 32,665	\$ 65,330	\$ 45,000	\$ 45,000	\$ 90,000	\$ 45,000	\$ 45,000	\$ 90,000
Si View Community Foundation	4	\$ 1,500	\$ 1,500	\$ 3,000	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500	\$ 2,500	\$ 5,000
Total		\$ 290,315	\$ 298,630	\$ 588,945	\$ 376,040	\$ 376,215	\$ 752,255	\$ 366,040	\$ 366,215	\$ 732,255

2023-2024 Plus Inflationary Increase	\$ 633,000
Plus \$19,255 to cover funding gap	\$ 652,255
Plus \$80,000 Opioid Settlement Funds	\$ 732,255
2025-2026 Remaining	\$ -

Funding Priority	2025 Recommendation	Percent of 2025 Budget	2026 Recommendation	Percent of 2026 Budget
Food to Eat and a Roof Overhead	\$120,000	32.78%	\$120,000	32.77%
Supporting and Preparing Youth for Success	\$143,540	39.21%	\$143,715	39.24%
A Safe Haven from Violence and Abuse	\$15,000	4.10%	\$15,000	4.10%
Physical and Mental Wellness; and Healthy Aging	\$87,500	23.90%	\$87,500	23.89%

\$366,040	100.00%	\$366,215	100.00%
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