# Council Agenda Bill

#### **AB Number**

AB25-077

## Agenda Bill Information

Title \*

Interlocal Agreement for Fire and EMS for Echo Glen Children's Center

**Council Agenda Section** 

Committee Report

**Staff Member** 

Mike Bailey

Committee

Public Safety

**Exhibits** 

Packet Attachments - if any

2025-2026 City of Snoqualmie and EGCC ILA.docx

2023-2025 City of Snoqualmie and EGCC ILA.pdf

Action\*

Motion

Council Meeting Date\*

08/11/2025

Department\*

Fire

**Committee Date** 

69.07KB

654.43KB

08/04/2025

Summary

#### Introduction\*

Brief summary.

The Fire Department has been providing Fire, EMS and inspection services to Echo Glen Children's Center (EGCC) since June 2003. This agreement is for a one year contract with the Department of Children, Youth & Families (DCYF) for services at EGCC from July 2025 to June 2026 at a cost of \$17,794.78 annually.

#### **Proposed Motion**

Approve the Interlocal Agreement for Fire and EMS for Echo Glen Children's Center and authorize the Mayor to sign.

#### Background/Overview\*

What was done (legislative history, previous actions, ability to hyperlink)

The EGCC is a

medium/maximum security detention facility for male and female offenders located at 33010 SE 99th Street, Snoqualmie (unincorporated King County). The facility is located in King County Fire District 27's (Fall City) response area but can

only be accessed through City of Snoqualmie routes. As the Snoqualmie

Fire Department is the closest responding agency, EGCC has contracted with the

City of Snoqualmie since 2003 for services. The formula used to determine the

cost of the ILA is based on the square footage of the facility multiplied by a

fixed amount. The previous ILA from 2023 to 2025 was for \$33,158, or \$16,579 annually. Historically the ILA

for service has been for two years, although the

proposed ILA represents a one-year contract at the City's request. The

formula proposed for the ILA is based on 184,211 total gross square feet of

facility buildings multiplied by .0966 cents. The increase in .066 per square

feet was supported by the City finance department and will net \$17,795.

### Analysis\*

As the closest responding agency, the City of Snoqualmie has provided services to EGCC since 2003. The City provides fire, EMS, and fire inspection services to EGCC upon request or 911 call. In 2022 prior to the previous ILA, the calls for service to EGCC were 12 per year. In 2023 and 2024, calls for service to EGCC rose to 35 and 66 respectfully. Due to this increase in call volume the City would like to seek an ILA for subsequent years that compensates on a per call rate similar to other contracts for service. To fit within the DCYF budget cycle and to provide uninterrupted service to EGCC, the City has proposed a one-year contract based on the square footage formula previously used. In the coming year City staff will meet with the Superintendent of EGCC to explore options for reducing call volumes as well as discussions on a new agreement structure moving forward. City staff feel a one-year bridge agreement at the agreed upon amount in the ILA is appropriate for services currently to allow for more discussions to occur to address the increased call volume and ILA fee structure.

#### **Budgetary Status\***

This action will bring in additional revenue.

#### **Budget Summary**

The previous agreement resulted in \$16,579 of annual revenue to the City. The new agreement will bring in \$17,795 in revenue during the 12-month period starting July 1, 2025. This represents \$1,216 in additional revenue, which is a 7.3% increase over the prior agreement.

## Fiscal Impact

Amount of Expenditure

**Amount Budgeted** 

**Appropriation Requested** 

**Fiscal Impact Screenshot**