

Council Agenda Bill

AB Number

AB25-075

Agenda Bill Information

Title*

SCORE Jail ILA Amendment

Action*

Motion

Council Agenda Section

Committee Report

Council Meeting Date*

08/11/2025

Staff Member

Gary Horejsi

Department*

Police

Committee

Public Safety

Committee Date

08/04/2025

Exhibits

Packet Attachments - if any

Snoqualmie 2.pdf

717.93KB

2026 Rate Amendment.pdf

133.09KB

Summary

Introduction*

Brief summary.

In July 2025, SCORE provided notice to the city that new rate increases will go into effect on January 1, 2026. An amendment to the ILA will need to be executed prior to the start of the year due to the new rates.

Proposed Motion

Move to approve the Amendment to Original Agreement for Inmate Housing with SCORE for 2026 and authorize the Mayor to sign.

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

In

2015, the City entered into an interlocal agreement ("ILA") with South Correctional Entity ("SCORE") for misdemeanor jail services. The City then entered into a new ILA in 2025 to continue SCORE misdemeanor jail services. The SCORE ILA is one of five current City inmate housing contracts (the others being with the City of Issaquah for housing at the Issaquah Jail and with King County for housing at the King

County Jail, as well as long term male inmate housing with the City of Sunnyside and Yakima County). In July 2025, SCORE provided notice to the City that new rate increases will go into effect on January 1, 2026. An amendment to the ILA will need to be executed prior to the start of the year due to the new rates. The amendment to the ILA reflects the following new fee schedule effective January 1, 2026:

2025 Rates:

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	Booking fee: \$95.00	(2024 rate = \$80.00)
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	Daily guaranteed bed rate: \$155.69	(2024 rate = \$148.28)
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	Daily non-guaranteed rate: \$223.83	(2024 rate = \$213.17)

Daily rate surcharges:

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	Mental Health - Residential Beds	\$178.84 (2024 rate = \$170.32)
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	Medical (Acute Beds)	\$244.07 (2024 rate = \$232.45)
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	Mental Health (Acute Beds)	\$312.68 (2024 rate = \$297.79)

Transportation/Security	\$94.00/hr.
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Virtual Court	
Admin Fee	\$75.00

Analysis*

SCORE is the City's secondary housing facility for inmates, with Issaquah Jail as the City's primary housing facility. Continuing services with SCORE provides for alternatives to inmate housing before sentencing and at lower daily rate in comparison to King County Jail. SCORE also provides services other entities do not.

Budgetary Status*

Funds have already been authorized in this year's budget.

Budget Summary

The City of Snoqualmie budgeted \$85,000 and \$90,000 in 2025 and 2026, respectively, for a total of \$175,000 over the biennium, to utilize SCORE as the secondary housing facility for all misdemeanor arrests. This represents a 13% increase over the previous biennial budget. Forecasted expenditures for 2025 are expected to fall under this budgeted estimate.

Most (98%) of SCORE Jail expenses relate to bed space. The rates for bed space are increasing by 5% within the proposed ILA amendment, which is less than the budgeted increase and would cost the City approximately \$4,000 more than the current ILA, based historical SCORE housing usage. Therefore, this amendment would likely not result in a budget overrun. Administration recommends approving the SCORE ILA amendment.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$4,000.00	\$175,000.00	\$0.00

Fiscal Impact Screenshot