



## BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB22-076**  
**November 14, 2022**  
**Ordinance**

### AGENDA BILL INFORMATION

|                         |                                                               |                                                                                                                                                                               |
|-------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TITLE:</b>           | AB22-076: 2023-2024 Biennial Budget                           | <input type="checkbox"/> Discussion Only                                                                                                                                      |
| <b>PROPOSED ACTION:</b> | Approve Ordinance 1267 Adopting the 2023-2024 Biennial Budget | <input checked="" type="checkbox"/> Action Needed:<br><input type="checkbox"/> Motion<br><input checked="" type="checkbox"/> Ordinance<br><input type="checkbox"/> Resolution |

|                |                          |                |                               |
|----------------|--------------------------|----------------|-------------------------------|
| <b>REVIEW:</b> | Department Director/Peer | Jen Ferguson   | 11/1/2022                     |
|                | Finance                  | Drew Bouta     | 11/1/2022                     |
|                | Legal                    | Bob Sterbank   | Click or tap to enter a date. |
|                | City Administrator       | Mike Sauerwein | Click or tap to enter a date. |

|                    |                                                                                                                                         |                                         |                 |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------|
| <b>DEPARTMENT:</b> | Finance                                                                                                                                 |                                         |                 |
| <b>STAFF:</b>      | Budget Manager, Drew Bouta                                                                                                              |                                         |                 |
| <b>COMMITTEE:</b>  | Committee of the Whole                                                                                                                  | <b>COMMITTEE DATE:</b> October 10, 2022 |                 |
| <b>MEMBERS:</b>    | Choose an item.                                                                                                                         | Choose an item.                         | Choose an item. |
| <b>EXHIBITS:</b>   | 1. Ordinance 1267 Adopting the 2023-2024 Biennial Budget<br>2. Mayor's Proposed 2023-2024 Biennial Budget Document (Updated 10/13/2022) |                                         |                 |

|                                |                    |
|--------------------------------|--------------------|
| <b>AMOUNT OF EXPENDITURE</b>   | \$ n/a             |
| <b>AMOUNT BUDGETED</b>         | \$ Choose an item. |
| <b>APPROPRIATION REQUESTED</b> | \$ Choose an item. |

### SUMMARY

#### INTRODUCTION

The purpose of this agenda bill is to adopt the 2023-2024 Biennial budget.

#### LEGISLATIVE HISTORY

- On September 12, 2022, the Mayor proposed the 2023-2024 Biennial Budget to City Council.
- During the week of October 3, 2022, directors presented brief reviews of their department's proposed budgets to respective committees.
- On October 10, City Council reviewed and deliberated the proposed budget with the Administration available to answer questions.
- During the week of October 17, 2022, directors presented any remaining reviews to their respective committees and answered questions regarding their proposed budgets if necessary.
- On November 1, City Council reviewed and deliberated the proposed budget with the Administration available to answer questions.
- On November 7, City Council continued to review and deliberate on the proposed budget.

## **BACKGROUND**

## **ANALYSIS**

## **BUDGET IMPACTS**

## **NEXT STEPS**

Per the Council's direction, City Council will continue to review and deliberate the Mayor's Proposed 2023-2024 Biennial Budget at a budget roundtable scheduled for November the 14<sup>th</sup> and a special meeting scheduled for November the 15<sup>th</sup>.

## **PROPOSED ACTION**

No action. Council will continue to deliberate the proposed budget.