CITY OF SNOQUALMIE FIRE DEPARTMENT

QUARTERLY REPORT

OCT - DEC 2023





ABOUT

THE SNOQUALMIE FIRE DEPARTMENT IS A DEDICATED GROUP OF COMMUNITY SERVANTS COMMITTED TO CONTINUOUS IMPORVEMENT AND EXCELLENCE.

The Snoqualmie Fire Department serves the residents and visitors to the City of Snoqualmie and surrounding area. The fire department responded to 1,611 incidents in 2022 from its centrally located fire station. The department is staffed with thirteen career firefighter/EMTs and sixteen volunteer EMS or fire responders.

The Department is one of seven accredited fire departments in the State of Washington, and the only volunteer / career fire department. Across the United States there are 301 accredited agencies that cover 12% of the US population. Only 1% of the Nation's fire departments are accredited. Snoqualmie will be re-applying for accreditation in early 2024, with a hearing date set for August of 2024.



WORK PLAN

OCT - DEC 2023

This section tracks the progress on the Department's Work Plan. This section is derived from the Department's strategic plan and other Mayoral and Council priorities. The work plan is not a daily work tracker, rather it focuses on the highly important and overarching community driven goals. The work plan is a living document, but designed to accomplish goals in a strategic and effecient manner.

Completed In progress			eduled in ture qtr.	Paused		
	CO	AL			STATUS	
-	1A2: Identify and gain ew revenue stream(s	• • • •	 Completed Council adopted Increased transport fee Council adopted GEMT program to start 2022 			
(scho and cont	3A1: Support our con ools, homeowners' as civic groups) by provi inuity education, CPF y/extinguisher trainir	sociations, businesse ding disaster/busines R/Ist Aid classes & fire	Completed Following public health guidance, educational classes for the community were restarted 2nd quarter 2022 			
-	3B3: Increase sharing administration regior	• • •	recruit a • Shared • Establis with ne	a joint volunteer fire academy with Fall Ci staffing program cor shed morning operat ighboring agencies haring Knox keys wit	ty. ntinuation ional call	
Obj. 3B1: Improve interagency-interdisciplinary (Law Enforcement, Emergency Management, Private ambulance, Search & Rescue) radio communication interoperability				county for 4th PSERN by PSER	moving forward (nev wide digital radio sys qtr 2022. project delayed until RN project administra project Completed	tem) Set mid 2023

WORK PLAN

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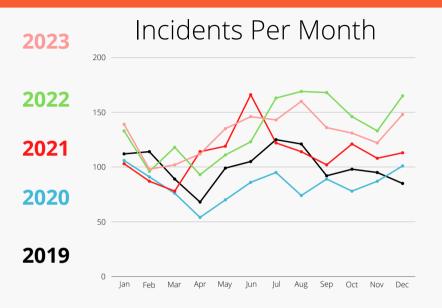
GOAL	STATUS
Obj. 2C1: Explore the feasibility, models and cost effectiveness of using part-time paid staffing	 Ongoing Requested funding in 2023-2024 budget. Was not included as decision package for final budget. Assigned to DC Bailey's workplan for 2023 to explore and make a recommendation Pushed to 2024
Obj 3C.1: Engage in local business "welcome Wagon" programs to prove intro to fire dept services and business training classes available.	Moved to 2024
Obj. 2A1: Create a fire development standard to provide builders and developers with specific fire protection guidance and requirements during the design phase.	Moved to 2024
Obj. 1C1: Secure additional staff for a dedicated full time basic life support (BLS) transport unit.	Paused. No support for additional staffing at this time.
Obj. 1C4: Obtain a light duty fire suppression rapid response vehicle.	Paused to focus on ladder truck and engine replacement.
Obj. 2B4: Explore development of a regional fire authority with willing local partners.	 Paused Multiple meetings with Fall City in previous years has not realized this goal. Little interest from Council to pursue at this time. Goal will be re-evaluated during next strategic plan period.

WORK PLAN

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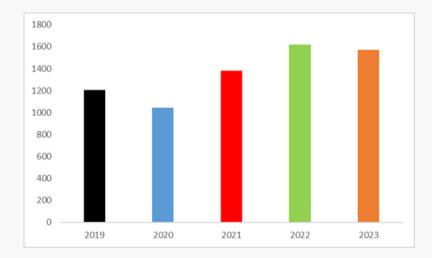
GOAL	STATUS
Obj: Hold a workshop with Public Safety Committee in 4th qtr 2023 to review objectives from previous strategic plan and provide recommendation for continuation of plan 2023- 2025	 Held discussion with PSC regarding need and plan late 2023 Follow up meeting needed in 2024 to finalize document

INCIDENTS

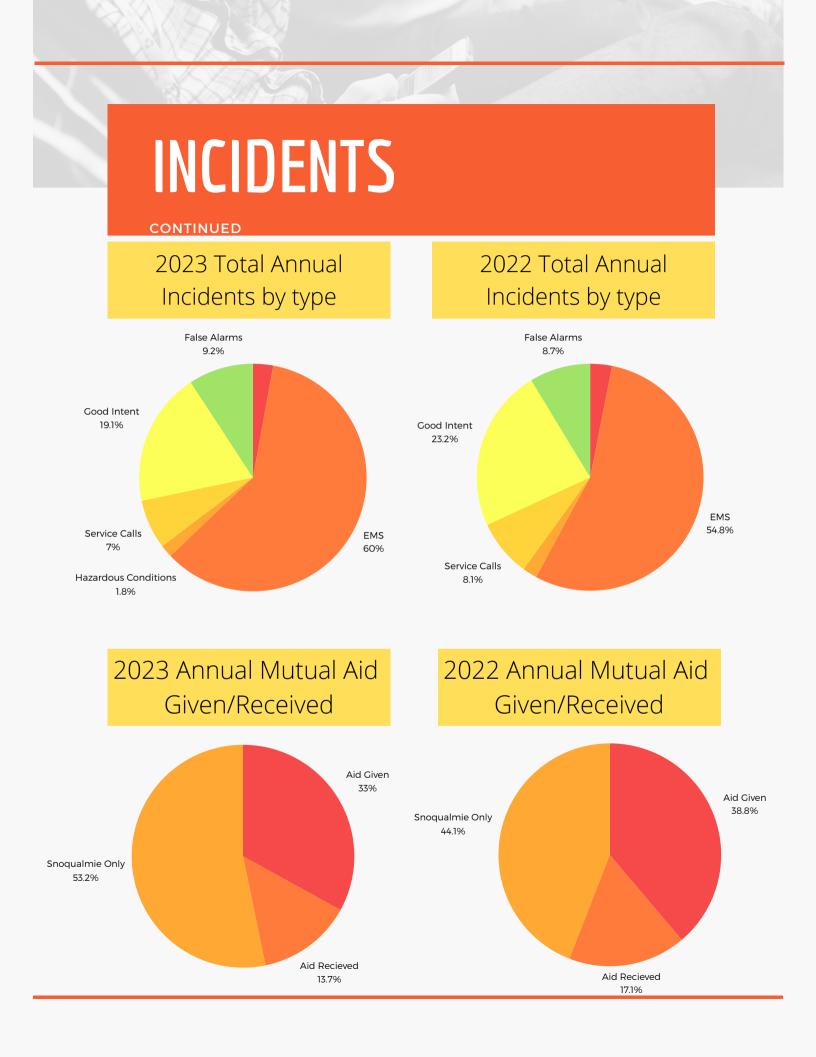


Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	112	114	89	68	99	105	125	121	92	98	95	85
2020	106	91	76	54	70	86	95	74	89	78	87	101
2021	103	87	78	114	119	166	122	114	102	121	108	113
2022	133	96	118	93	111	123	163	169	168	146	133	165
2023	139	98	102	112	135	146	143	160	136	131	122	148

Incidents Per Year



2019	2020	2021	2022	2023
1203	1044	1380	1611	1572



PERFORMANCE MEASURES

OCT - DEC 2023

The fire department tracks multiple performance measures to evaluate the agency's response to calls for service in our jurisdiction. These measures are compiled quarterly, and are compared to the previous year's data to look for trends and areas of improvement. Two of the performance measures that are evaluated are turnout times and travel times.

Turnout time is the time from when the call is received by the station to when the unit goes en-route. This time is influenced by factors such as location of personnel within the station, time of day, and whether the crew needs to don protective gear before responding.

Travel time is the amount of time it takes the unit to arrive on scene after leaving the station. This time is influenced by factors such as distance from the station, traffic patterns and weather conditions.

PERFORMANCE MEASURES

TURNOUT TIME

	APPARATUS TURNOUT TIMES 2023												
	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Total
0:0-0;29	31	17	12	9	27	22	26	26	22	17	13	21	243
0:30-0:59	48	30	32	45	44	52	41	44	42	34	43	41	496
1:00-1:29	27	38	32	36	36	46	43	47	41	52	36	53	487
1:30-1:59	19	7	11	12	18	11	20	24	20	18	13	20	193
2:00-2:59	4	2	4	1	0	1	3	5	3	4	9	4	40

90TH PERCENTILE (MM:SS)

Quarter	2021	2022	2023	
lst Qtr	1:44	1:38	1:36	
2nd Qtr	1:37	1:36	1:33	
3rd Qtr	1:35	1:39	1:43	
4th Qtr	1:37	1:39	1:46	

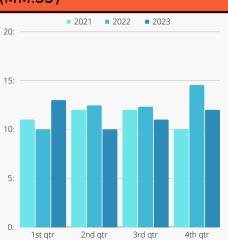
PERFORMANCE MEASURES

TRAVEL TIME

	APPARATUS TRAVEL TIMES 2023												
	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Total
0:00-3:59	30	30	17	19	17	25	39	33	27	30	20	37	324
4:00-7:59	45	35	41	21	29	32	35	56	46	50	41	55	486
8:00-11:59	17	7	9	4	8	6	21	21	20	12	20	17	162
12:00-15:59	5	3	7	ο	2	5	7	6	8	4	6	5	58
16:00- 29:59	3	7	1	0	1	2	5	3	4	9	4	5	44
30:00- 1:29:59	0	1	1	0	0	1	0	0	0	0	1	0	4

90TH PERCENTILE (MM:SS)

Quarter	2021	2022	2023	
1st Qtr	11:13	10:55	13:38	
2nd Qtr	12:15	12:45	10:32	
3rd Qtr	12:13	12.32	11:52	
4th Qtr	10:44	14.55	12:27	

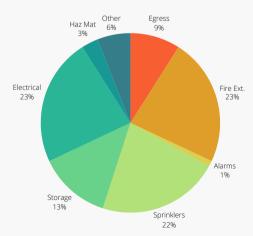


FIRE INSPECTIONS

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Beginning in 2017 the fire department began performing the majority of the fire and life safety inspections for businesses in the city. The building department has the overall responsibility and handles the more complex inspections, but the two departments work together to complete inspections as well as provide advice and resources for discrepancies found. Occupancies are inspected on a rotating 3-year basis, based upon risk and occupancy type. High risk occupancies get inspected annually, moderate risk occupancies on a biennial cycle, and low-risk every three years. The most common violations found are extension cords being used improperly, faulty emergency lighting, and extinguishers missing or improperly maintained. Inspections are assigned to the crews quarterly, with each shift being responsible for the initial and re-inspections.

	INSPECTIONS COMPLETED							
1st Qtr	2nd Qtr	4th qtr	Year to Date					
61	70	19	38	188				



Most Common Violations (Compiled annually)

Violation Definitions

Egress - Egress blocked or not marked Fire Extinguishers - out of date, not enough, not right type Alarms - alarm system not inspected annually Sprinklers - sprinkler system not inspected annually Storage - improper storage, too close to ceiling or panel Electrical - extension cords used for permanent wiring HazMat - Improper storage Other- Violation not normally seen

PROPERTY LOST / SAVED

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For reporting purposes, fire loss is broken into two categories: property and contents. Property describes physical properties such as cars, house, etc. Contents describe items that are not part of the structure but perish in the incident. Both categories are combined together to determine total property loss, and more importantly, total property saved.

2023 4th Quarter Fire Loss

Incident Date	Property Value	Property Loss	Content value	Content Loss
10/22/23	\$826,000	\$500	\$41,300	\$500
Totals	\$826,000	\$500	\$41,300	\$500

2023 Annual Property Saved

Property Risked	Property Saved	Percentage Saved
\$5,671,701	\$4,793,501	84.52%