

BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-120 January 13, 2025 Committee Report

AGENDA BILL INFORMATION

| TITLE: | AB24-120 : Interlocal Agreement Renewal with King County Jail. | | | □ Discussion Only☑ Action Needed: | |
|---------------------|--|----------------|-------|--|--|
| PROPOSED ACTION: | Move to approve the Interlocal Agreement (ILA) renewal with King County for jail services. | | | ⊠ Motion □ Ordinance | |
| | | | | □ Resolution | |
| REVIEW: | Department Director | Brian Lynch | 10/25 | 0/25/2022 0/30/2024 | |
| | Finance | Janna Walker | 10/30 | | |
| | Legal | David Linehan | 10/28 | 0/28/2024 | |
| | City Administrator | Mike Chambless | 10/30 | 30/2024 | |

| DEPARTMENT: | Police | | |
|-------------|---|--|--|
| STAFF: | Chief Brian Lynch | | |
| COMMITTEE: | Public Safety COMMITTEE DATE: January 6, 2025 | | |
| EXHIBITS: | Proposed ILA renewal document +with King County Jail Rate Letter | | |

| AMOUNT OF EXPER | NDITURE | \$ n/a | |
|-----------------|----------|--------|--|
| AMOUNT BUDGET | ED | \$ n/a | |
| APPROPRIATION R | EQUESTED | \$ n/a | |

SUMMARY

INTRODUCTION

The Snoqualmie Police Department has used the King County Jail in Seattle as a "last resort" misdemeanor booking facility for decades. The KC Jail ILA is one of four current City inmate housing contracts (the others being with the City of Issaquah for housing at the Issaquah Jail and with SCORE Jail in SeaTac, as well as long term male inmate housing with the City of Sunnyside).

In September, King County provided notice to the city that new rate increases will go into effect in 2025. A new ILA will need to be executed prior to the start of the year (see attached) due to the new rates and the term of the King County Jail ILA. The new proposed ILA reflects the following new fee schedule effective January 1, 2025:

2025 Rates:

| ٠ | Booking fee: | \$293.28 | (2024 rate = \$277.99) |
|---|--------------------|----------|------------------------|
| ٠ | Daily Maintenance: | \$273.39 | (2024 rate = \$259.14) |

Daily rate surcharges:

| • | Acute Psych | \$478.34 | (2024 rate = \$450.98) |
|---|----------------------|----------|------------------------|
| • | Medical (Acute Beds) | \$447.43 | (2024 rate = \$418.16) |

King County Jail is the City's third alternative for housing inmates, with the Issaquah Jail is the City's primary alternative, followed by SCORE. Due to cost efficiency, the King County Jail is the City's last alternative.

| Jail Provider | Booking Fee | Daily Fee | Mental Health |
|------------------|-------------|-----------|---------------|
| City of Issaquah | No Fee | \$147.00 | No |
| King County | \$277.99 | \$259.14 | Yes |
| SCORE | \$80.00 | \$213.17 | Yes |

Below is a breakdown of the City's current contracts for jail services as a comparison.

LEGISLATIVE HISTORY

This item was originally discussed at the November 4, 2024, Public Safety Committee meeting.

BACKGROUND

There has been a consistent increase of prices at King County Jail since 2022. This increase is in-line with those prior years. The increase for booking fees, daily maintenance, and acute psych is 5.5%, with the infirmary (medical housing) fee increasing by 7%.

ANALYSIS

BUDGET IMPACTS

Administration recommends approving the King County Jail ILA. King County Jail services were budgeted for within the 2025-2026 Biennial Budget as part of the Snoqualmie Police Department budget (#001), shown below. On average, the city spends less than \$20,000 annually for expenditures related to this ILA.

Snoqualmie Police Department (#001)

| ¢ | |
|------|---------------------------------------|
| \$\$ | 10,024,361 |
| ş | |
| \$ | (5,829,742) |
| \$ | 4,194,619 |
| Ψ | Variable |
| | 2025-26 \$ \$ \$ \$ \$ |

| value of the ILA | | variable | | |
|---------------------------------|----|-----------|--|--|
| Available Budget after AB24-120 | \$ | 4,194,619 | | |

PROPOSED ACTION

Move to approve the Interlocal Agreement (ILA) renewal with King County for jail services.