

# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB22-076 November 1, 2022 Ordinance

TITLE:	AB22-076: 2023-2024 Biennial Budget			☐ Discussion Only		
					□ Action Needed:     □	
PROPOSED	Approve Ordinance 1267 Adopting the 2023-2024 Biennial			☐ Motion		
ACTION:	Budget			□ Ordinance     □		
	-				☐ Resolution	
REVIEW:	Department Director/Peer	Jen Ferguson		11/1/2022		
	Finance	Drew Bouta		11/1/	11/1/2022	
	Legal	Bob Sterbank		Click or tap to enter a date.		
	City Administrator	Mike Sauerwein		Click or tap to enter a date.		
DEPARTMENT:	Finance					
STAFF:	Budget Manager, Drew Bouta					
COMMITTEE:	Committee of the Whole	COMMITTEE DA		<b>TE:</b> October 10, 2022		
MEMBERS:	Choose an item.	Choose an item.		Choose an item.		
EXHIBITS:	<ol> <li>Ordinance 1267 Adopting the 2023-2024 Biennial Budget</li> <li>Mayor's Proposed 2023-2024 Biennial Budget Document (Updated 10/13/2022)</li> </ol>					
AMOUNT OF EXPENDITURE \$ n/a						

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ Choose an item.

Ψ σ...σσσσσ....

**APPROPRIATION REQUESTED** \$ Choose an item.

### **SUMMARY**

#### **INTRODUCTION**

The purpose of this agenda bill is to adopt the 2023-2024 Biennial budget.

#### **LEGISLATIVE HISTORY**

- On September 12, 2022, the Mayor proposed the 2023-2024 Biennial Budget to City Council.
- During the week of October 3, 2022, directors presented brief reviews of their department's proposed budgets to respective committees.
- On October 10, City Council reviewed and deliberated the proposed budget with the Administration available to answer questions.
- During the week of October 17, 2022, directors presented any remaining reviews to their respective committees and answered questions regarding their proposed budgets if necessary.
- On November 1, City Council reviewed and deliberated the proposed budget with the Administration available to answer questions.

#### **BACKGROUND**

#### **ANALYSIS**

#### **BUDGET IMPACTS**

#### **NEXT STEPS**

Per the Council approved budget calendar, City Council will continue to review and deliberate the Mayor's Proposed 2023-2024 Biennial Budget at the next round of committee meetings scheduled for November the 7<sup>th</sup> and 8<sup>th</sup>.

## **PROPOSED ACTION**

No action. Council will continue to deliberate the proposed budget.