



Date: September 13, 2023
To: Mike Bailey, Interim Fire Chief
From: Marianne Deppen, Finance Manager
CC: Michael Olson, Treasurer
William Hamilton, Executive Director
RE: 2024 Financial Participation

Pursuant to Section 12(c) of the NORCOM Inter-local Agreement, this notice advises Participating Agencies on the programs and objectives contained in the proposed budget, of any changes in the User Fee formula, and of the required financial participation for each Principal and Subscriber for the following year.

This budget reflects changes in NORCOM's services, revenue sources and expenditures in 2024. Particularly, the increase of four full time employees- one in Information Technology and three Telecommunicators, and budgeted expenditures for a full year of charges from the Puget Sound Emergency Radio Network (PSERN).

The 2024 budget also includes funds to be directed to the Capital Projects Fund, totaling \$560,000. These funds will be used to complete the Console Replacement Project, and the CAD to NICE audio logging interface project.

Taking advantage of the impact to agency fees from NORCOM serving two additional agencies in 2024, the Governing Body approved \$0 change to fees in 2024. NORCOM's newest agencies will be charged in accordance to NORCOM's calls for Service calculation. This will allow NORCOM to collect and transfer \$645,000 to its reserves.

This is in accordance with the summary budget document transmitted to the approved by the Governing Board on September 8, 2023.

In 2024, Snoqualmie Fire fees will be \$63,085.