

Exhibit B – Cost Estimate

The proposed budget for this work is presented in the following table. Work will be billed on a time-and-materials basis in accordance with the attached Schedule of Charges, not to exceed the overall authorization without prior approval from the City.

Task	Title	Labor	Direct Costs and Subs	Total
Task 1 - Data Collection and Review		\$14,660	\$12,725	\$27,385
Task 2 - Analysis, Design, Reporting		\$25,447		\$25,447
Task 3 - Plans and Specifications		\$43,516		\$43,516
Task 4 - Meetings and Correspondence		\$13,320		\$13,320
Task 5 - Project Management		\$8,183		\$8,183
Total Budget		\$105,126	\$12,725	\$117,851

Attachment: Schedule of Charges

**GEOSYNTec CONSULTANTS
2026 U.S. RATE SCHEDULE**

	<u>Rate/Hour</u>
Staff Professional	\$170
Senior Staff Professional	\$195
Professional	\$225
Project Professional	\$255
Senior Professional	\$290
Principal	\$320
Senior Principal	\$345
Technician I	\$98
Technician II	\$108
Senior Technician I	\$115
Senior Technician II	\$125
Site Manager I	\$140
Site Manager II	\$155
Construction Manager I	\$165
Construction Manager II	\$178
Senior Designer	\$220
Designer	\$185
Senior Drafter/Senior CADD Operator	\$175
Drafter/CADD Operator/Artist	\$155
Senior Technical Editor	\$178
Technical Editor	\$158
Senior Project Analyst	\$158
Project Analyst	\$132
Project Administrator	\$103
Clerical	\$ 80
Direct Expenses	Cost plus 15%
Subcontract Services	Cost plus 15%
Specialized Computer Applications (per hour)	\$15
Personal Automobile (per mile)	Current Gov't Rate
Photocopies (per page)	\$.09

Rates are provided on a confidential basis and are client and project specific.

Unless otherwise agreed, rates will be adjusted annually based on a minimum of the BLS reported change in the average hourly earnings of all employees, engineering and drafting services.

Rates for field equipment, health and safety equipment, and graphical supplies presented upon request.

Construction management fee presented upon request.