

Council Agenda Bill

AB Number

AB26-030

Agenda Bill Information

Title *	Action *
Approval to Execute Contracts for Previously Appropriat	Motion
Council Agenda Section	Council Meeting Date *
Committee Report	08/10/2026
Staff Member	Department *
Dylan Gamble	Public Works
Committee	Committee Date
Parks and Public Works	06/02/2026

Exhibits

Packet Attachments - if any

Drag and drop up to 10 files here to upload or Choose files

Files (4 uploaded)

 Combined Project 2025-2026 contract auth Resolution.pdf 	100.26KB	Remove
 Combined Project 2025-2026 contract auth Resolution Exhibit A (Final)... 	94.38KB	Remove
 Source of Supply CIP Worksheet.pdf 	619.58KB	Remove
 Pages from Parks & Public Works Committee Meeting Packet - 05.29.2... 	517.31KB	Remove

Click [here](#) to review attachments.

Summary

Introduction *

Brief summary.

Resolution authorizing the Mayor to execute contracts for previously appropriated capital projects as identified on Exhibit A

Proposed Motion

Move to adopt Resolution No. 1752 authorizing execution of contracts and related agreements for capital project

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

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Historically, the City appropriated capital funds at the fund level for each biennium. Because appropriations were not established at the individual project level, the Council typically provided additional project-level expenditure authorization through subsequent approvals of individual contracts above established thresholds.

Beginning with the current biennium, the City transitioned to a project-based capital appropriation approach. Under this model, Council appropriates capital expenditures for specifically identified projects and establishes project budgets intended to authorize completion of those projects rather than expire at the end of the biennium.

The projects included in Exhibit A have previously been appropriated by Council and include approved project descriptions and authorized funding amounts.

The proposed resolution authorizes execution of contracts and related agreements necessary to implement those previously appropriated projects, provided contract commitments remain consistent with the project descriptions adopted through appropriation and do not exceed the amounts previously appropriated by Council.

Analysis*

The proposed resolution authorizes execution of contracts and related agreements necessary to implement those previously appropriated projects, provided contract commitments remain consistent with the project descriptions adopted through appropriation and do not exceed the amounts previously appropriated by Council.

Budgetary Status*

This action has no budgetary implications.

Budget Summary

No fiscal impact beyond previously appropriated project amounts.
This action does not increase appropriations or authorize expenditures above amounts previously approved by Council.

Comments:

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