

BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-097 October 14, 2024 Discussion

AGENDA BILL INFORMATION

TITLE:	AB24-097: Authorization for continued legal services with				☐ Discussion Only		
	Pacifica Law Group					□ Action Needed:	
PROPOSED	Mov	e to approve an addition					
ACTION:	repr	presentation with Pacifica Law Group				☐ Ordinance	
						☐ Resolution	
REVIEW:	Dep	artment Director	Emily Arte	eche	9/10/	2024	
	Fina	nce	Janna Walker		10/2/	0/2/2024	
	Lega	al	David Linehan		//202	//2024	
	City	Administrator	Mike Chambless 1		10/7/	2024	
DEPARTMENT:	Administration						
STAFF:							
COMMITTEE:	Finance & Administration			COMMITTEE DATE: October 8, 2024			
EXHIBITS:	1. Engagement Letter						
		AMOUNT OF EXPENDI	TURE	\$ 80,000			
		AMOUNT BUDGETED		\$ 4,780,118			

SUMMARY

INTRODUCTION

The City entered into an engagement letter with Pacifica Law Group in 2023, for legal services related to zoning, building and water and sewer code violations. The City has exceeded the \$50,000 spending threshold and seeks Council approval for an additional \$80,000 for continued legal representation.

\$ 0

APPROPRIATION REQUESTED

ANALYSIS

Administration is actively engaged with Pacifica Law Groupon several legal matters and is seeking Council approval as required under the Financial Management Policies.

BUDGET IMPACTS

Administration recommends approving expenditures up to \$80,000 for continued legal representation with Pacifica Law Group. The amended 2023-24 Biennial Budget appropriates \$4,780,118 for General Fund (#001) Community Development activities. Currently, \$3,094,255 has been spent in the current biennium, with \$583,060 in outstanding contract value and an estimated \$363,155 in employees' salary and benefits payable for the remainder of the biennium. With the addition of an estimated \$80,000 payable to Pacifica Law Group, the remaining Biennial Budget appropriation is \$659,648, as shown within the table below or on the following

page. Therefore, sufficient appropriation exists within the amended 2025-2026 Biennial Budget (General Fund #001) to fund the expenditure.

Community Development (#001)

202	23-2024 Amended B	iennial Budget
Beginning Budget	\$	4,780,118
Expenditures	\$	(3,094,255)
Outstanding Contract Value (Previously Approved)	\$	(583,060)
Estimated Labor Value for Remainder of Biennium (City Employees)	\$	(363,155)
Current Available Budget	\$	739,648
Value of this Expenditure (AB24-097)	\$	(80,000)
Available Budget after AB24-097	\$	659,648

PROPOSED ACTION

Move to approve an additional \$80,000 for continued legal representation with Pacifica Law Group.