Item 1.

PARKS CAPITAL PROJECT OR PROGRAM

MEADOWBROOK TRAIL PROJECT CIP Project ID: PAR21004CIP Previously Spe

Department:Community DevelopmentProject Status:Pre-ConstructionProject Location:39903 SE Park StreetProject Contact:Dylan Gamble

Previously Spent: \$0 Current Project Budget: \$240,000 Original Budget at CIP Inception: \$240,000

Years Project in CIP: 1

Contact Email: dgamble@snoqualmiewa.gov

Description:

OQUALMIE

This is a collaborative project between the City of Snoqualmie, City of North Bend, Mt. Si Parks District, and the Meadowbrook Farms Preservation Association, improving the trails network on Meadowbrook Farm. The project will pave 4,000 feet of existing gravel paths with asphalt, install 2,500 feet of new asphalt paths, install 1,200 feet of compacted gravel through buffers, and support the repair of trail bridges.

Photo or Map:



Community Impact:

This project will improve trail recreation opportunities for the community, improve pedestrian and open space access adjacent to schools, and improve attraction amenities of Meadowbrook Farms as an event venue.

Operating Impact:

This project does not require changes to the operating environment of budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
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Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Labor	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Other	100%	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$
TOTAL	100%	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$
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Notes: contributions coming not only from the City of Snoqualmie but from other agencies as well.

TOTAL FUNDING SOURCES: \$240,000 FUTURE FUNDING REQUIREMENTS: \$0