



## TRANSPORTATION CAPITAL PROJECT OR PROGRAM

## SIDEWALK REPLACEMENT PROGRAM

**CIP Project ID:** TRN20002CIP  
**Department:** Transportation  
**Project Status:** Other  
**Project Location:** Multiple Locations  
**Project Contact:** Michael Chambless

**Current Program Budget:** \$1,367,000

**Years Project in CIP:** Ongoing Capital Program

**Contact Email:** mchambless@snoqualmiewa.gov

**Description:**

Sidewalks deteriorate as they age. Consequently, this program funds the community outreach, design, and replacement of sidewalks in neighborhoods throughout the City of Snoqualmie. Neighborhood sidewalks are pedestrian facilities that connect residents to important destinations. The City of Snoqualmie intends to replace sidewalks based on a score that prioritizes safety and access to facilities such as parks and schools.

**Photo or Map:****Community Impact:**

The intent of this program is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The ongoing replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

**Operating Impact:**

Staff believes that the ongoing provision of this program will likely reduce the amount of supplies needed annually to maintain sidewalks.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	4%	\$ 58,336	\$ 9,177	\$ 9,564	\$ 9,757	\$ 9,866	\$ 9,782	\$ 10,191	
Construction	85%	\$ 1,166,727	\$ 183,544	\$ 191,272	\$ 195,148	\$ 197,311	\$ 195,635	\$ 203,817	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 58,336	\$ 9,177	\$ 9,564	\$ 9,757	\$ 9,866	\$ 9,782	\$ 10,191	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	6%	\$ 83,600	\$ 9,102	\$ 9,601	\$ 11,337	\$ 13,958	\$ 21,801	\$ 17,801	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,367,000</b>	<b>\$ 211,000</b>	<b>\$ 220,000</b>	<b>\$ 226,000</b>	<b>\$ 231,000</b>	<b>\$ 237,000</b>	<b>\$ 242,000</b>	
Operating		\$ (13,500)	\$ (1,000)	\$ (1,500)	\$ (2,000)	\$ (2,500)	\$ (3,000)	\$ (3,500)	

**TOTAL PROJECT BUDGET:** \$1,367,000

**TOTAL OPERATING BUDGET:** -\$13,500

**Anticipated Funding Mix:**

Source	Total Sources	2023	2024	2025	2026	2027	2028
Util. & Trans. Taxes	\$ 1,367,000	\$ 211,000	\$ 220,000	\$ 226,000	\$ 231,000	\$ 237,000	\$ 242,000
<b>TOTAL</b>	<b>\$ 1,367,000</b>	<b>\$ 211,000</b>	<b>\$ 220,000</b>	<b>\$ 226,000</b>	<b>\$ 231,000</b>	<b>\$ 237,000</b>	<b>\$ 242,000</b>

**Fiscal**

**TOTAL FUNDING SOURCES:** \$1,367,000

**Notes:**

**FUTURE FUNDING REQUIREMENTS:** \$0