

# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB23-113 September 25, 2023 Consent Agenda

## AGENDA BILL INFORMATION

City Administrator

TITLE: PROPOSED ACTION:	AB23-113: Meadowbrook Approve Resolution No. 1 Parks Capital and Open Sp the Meadowbrook Farm F authorize an expenditure	<ul> <li>Discussion Only</li> <li>Action Needed:</li> <li>Motion</li> <li>Ordinance</li> <li>Resolution</li> </ul>			
REVIEW:	Department Director Finance Legal	Choose an item. Janna Walker David Linehan	9/8/2	ck or tap to enter a date. 3/2022 13/2023	

Click or tap to enter a date.

DEPARTMENT:	Community Development			
STAFF:				
COMMITTEE:	Finance & Administration	COMMITTEE DATE: September 19, 2023		
EXHIBITS:	<ol> <li>AB23-113x1 (Resolution)</li> <li>AB23-113x2 (King County Parks Capital and Open Space \$500,000.00 Grant Contract)</li> <li>AB23-113x3 (CIP)</li> </ol>			

Mike Chambless

AMOUNT OF EXPENDITURE	\$ 200,000
AMOUNT BUDGETED	\$ 240,000
APPROPRIATION REQUESTED	\$ 0

### SUMMARY

#### INTRODUCTION

The City of North Bend applied for and was awarded a \$500,000 King County Parks Capital and Open Space Grant for the design and construction of the Prairie Loop Trail at Meadowbrook Farm ("Project").

#### LEGISLATIVE HISTORY

Resolution No. 1612 authorizing an application for a Washington Wildlife and Recreation Program Grant for the Meadowbrook Farm Prairie Loop Trail Project

#### BACKGROUND

In April of 2020 the cities of North Bend and Snoqualmie started to prepare a proposal together with Si View Metropolitan Park District to do a trail project on Meadowbrook Farm. The proposal included constructing a paved 8' trail to connect from the Meadowbrook Farm Interpretive Center north to Centennial Fields Park, with a spur connection to Snoqualmie Middle School.

When complete the new trails would provide great recreational public access at Meadowbrook Farm, opening up parts of the property that are currently accessible only by way of walking through tall grass and mud, and completing a paved loop trail throughout Meadowbrook Farm.

#### ANALYSIS

The Project is consistent with the Meadowbrook Farm Master Plan and will link with other existing trails to complete a loop around Meadowbrook Farm with connections to Snoqualmie Middle School and Centennial Fields Park.

The Project is a joint effort by the cities of North Bend and Snoqualmie, as well as the Si View Metropolitan Park District ("the District"), and the Meadowbrook Farm Preservation Association ("MFPA"). Under authority of the Governance Interlocal Agreement between North Bend and Snoqualmie concerning Meadowbrook Farm and the Operation and Maintenance Agreement between North Bend, Snoqualmie, and the District, the District will manage the Project with funds from the grant proceeds and the additional financial contributions from the cities of North Bend and Snoqualmie, with a separate contribution from the MFPA.

The City of North Bend will serve as the grant manager and will transfer grant funds to the District. Please note: MFPA will contribute \$25,000 toward the Project, the City of North Bend's contribution to the Project is \$115,000 and Si View Metropolitan Park District will manage the project in-kind (In kind project coordination value: \$9,000).

#### **BUDGET IMPACTS**

Administration recommends authorizing an expenditure of \$200,000 in support of the Prairie Loop Trail at Meadowbrook Farm. This project is incorporated in the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #3). The 2023-24 Budget appropriates \$240,000 for this project in the Non-Utilities Capital Fund (#310). Currently, nothing has been spent or encumbered during the biennium for this project. With the addition of this resolution, the remaining Biennial Budget appropriation is \$40,000. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

	2023-2024 Bi	2023-2024 Biennial Budget		
Beginning Budget	\$	240,000		
Expenditures	\$	-		
Outstanding Contract Value	\$	-		
Current Available Budget	\$	240,000		
Value of this Resolution	\$	(200,000)		
Available Budget after Resolution	\$	40,000		

#### **Meadowbrook Trail Project**

#### **NEXT STEPS**

Approve of the Resolution at the City Council meeting on September 25, 2023.

# **PROPOSED ACTION**

Adopt Resolution No. 1666 acknowledging the awarding of a King County Parks Capital and Open Space Grant to the city of North Bend and authorizing the expenditure of City funds for the Meadowbrook Farm Prairie Loop Trail Project.