

Council Agenda Bill

AB Number

AB25-093

Agenda Bill Information

Title*

Resolution Adopting the Snoqualmie Valley School District Capital Facilities Plan 2025-2030

Action*

Motion

Council Agenda Section

Committee Report

Council Meeting Date*

10/27/2025

Staff Member

Mona Davis

Department*

Community Development

Committee

Finance and Administration

Committee Date

10/21/2025

Exhibits

Packet Attachments - if any

SVSD CFP 2025x2.pdf	1.62MB
x1 SVSD Capital Facilities Plan Resolution.docx	22.2KB

Summary

Introduction*

Brief summary.

This is the update to the Snoqualmie Valley School District's Capital Facilities Plan for 2025-2030 which enables the city to collect updated school impact fees on behalf of the District.

Proposed Motion

Move to approve Resolution xxxx adopting the Snoqualmie Valley School District No. 410 Capital Facilities Plan 2025-2030

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The City of Snoqualmie adopted Ordinance 826 in 1998, providing for the assessment and collection of school impact fees for new construction. Section 1 of the ordinance is codified as Chapter 20.10 of the Snoqualmie Municipal Code. Chapter 20.10 SMC establishes school impact fees and requires the district to submit an annual update to its six-year Capital Facilities Plan,

an updated fee calculation/revised fee schedule; and an annual report on the school impact fee account, showing the source and amount of all moneys collected, earned, or received, and the public improvements that were financed in whole or in part by impact fees. The District's Capital Facilities Plan (CFP) is the basis for the school impact fee and contains the details of how the fee is calculated. The City's Comprehensive Plan provides that the update of the District's Capital Facilities Plan be approved by the City Council by Resolution. The updated school impact fees are adopted separately by ordinance. This action is to adopt the District's updated Capital Facilities Plan by resolution.

Analysis*

The Snoqualmie Valley School District submitted the required information to the City, including the updated Capital Facilities Plan ("CFP"), updated fee calculation (in the updated CFP), revised fee schedule (in the updated CFP), and an annual report. The adoption of the Ordinance establishing school impact fees for 2026 in accordance with the Snoqualmie Valley School District No. 410 Capital Facilities Plan 2025-2030 will change the school impact fee for average single-family residences from \$10,187.76 to \$13,126.84 (an increase of \$2,939.08), and for multifamily residences from \$6,170.35 to \$6,170.35 (no change). The 2025-2030 Capital Facilities Plan would be effective on January 1, 2026.

Budgetary Status*

This action has no budgetary implications.

Budget Summary

The City budgeted \$200,000 in the School Impact Fee Fund (#020) within the 2025-26 Biennial Budget. If incurred through the permitting of a new residence, these fees would be received by the City and wholly remitted to the Snoqualmie Valley School District. The increase in impact fees is unlikely to require any budgetary adjustments.