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DB Advisory (2023 11/27/2023 12/12/2023 5					0 0	\$ 221 \$ - \$ 228 \$ -	0	0	\$ 191 \$ - \$ 197 \$ -	20 10	20 \$	191 \$ 19,100 197 \$ 82,740	0.5	2.5 \$ 155 \$ 388 10.5 \$ 160 \$ 1.680	8 8	40 \$ 1 168 \$ 1	139 \$ 5,560 143 \$ 24.024	0	0.5 2.5 \$ 0.5 10.5 \$	103 \$ 25	\$ \$ 25,30 8 \$ 109.55			1		+ + -
Subtasks may include, but not be limited to:	DB Advisory (2023)	11/27/20	12/31/202	3 5	2 10	\$ 221 \$ 2,210								1 2 2			,			,**	\$ 2,21	D D	B Advisory (2023)			
	DB Advisory (2024) Subtasks may include, but not be limited to:	1/1/202	24 5/24/2024	21	2 42	\$ 228 \$ 9,576	-				-	+ + -									\$ 9,57	5 D	B Advisory (2024) ubtasks may include, but not be limited to:			

5.02 Review Weekly Reports																							5.02 Review We	kly Reports		
5.03 Review Monthly Status Reports																							5.03 Review Mo	thly Status Reports		
5.04 Prep/Attend Monthly Board Mtgs. (as required)																								Monthly Board Mtgs. (as required)		
5.05 Attend Design Mtgs. (as required)																							5.05 Attend Des	gn Mtgs. (as required)		
5.06 Attend Owner/Architect/Contractor Mtgs.																								er/Architect/Contractor Mtgs.		
5.07 Review/Reconcile Project Budget											_												5.07 Poviou/Po	oncile Project Budget		+ + +
5.08 Review/Comment on Master Schedule																										
										_											_		5.00 Review/Co	nment on Master Schedule		+ + +
5.09 Assist in Procurement of Owner's Other Consultants		_																			_			curement of Owner's Other Consultants		+ + +
5.10 Assist in Review/Negotiation of Consultant Agreements						\rightarrow					-			\rightarrow									5.10 Assist in Re	riew/Negotiation of Consultant Agreements		
5.11 Monitor A/E Design Schedule																								Design Schedule		
5.12 Overview/Monitor Programmimng and Design Process																							5.12 Overview/!	Ionitor Programmimng and Design Process		
5.13 Assist in Cultural Diversity & Outreach Meetings (as required)																							5.13 Assist in Cu	tural Diversity & Outreach Meetings (as required)	
5.14 Assist in Community and Staff Engagement (as required)																							5.14 Assist in Co	nmunity and Staff Engagement (as required)		
5.15 Review/Comment on CD (90%) Docs		- 1				1 1														1 1	1 1		5.15 Review/Co	nment on Schematic Design (30%) Docs		1 1 1
																							\$146.648 Subtotal De	sign, Permitting & Bidding		
6 Construction (2024)	5/27/2024 12/31/2	024 31		0 0	\$ 228 \$.	0	0 5	197 \$ -		10	310 \$	197 \$ 61,070	20	620 S	160 \$ 99,200	2	62 S	143 \$ 8,866	0.5 15.5	\$ 106	\$ 1643	\$ 170,779 6 Construction	Phase (2024)		
Construction (2025)	1/1/2025 5/23/20	25 21					0	0 \$	202 6		10	310 ¢	203 \$ 42,630	20	420 ¢	165 \$ 69,300	2	42 ¢	147 \$ 6,174	0.5 10.5	\$ 100	¢ 1,045	\$ 119,249 Construction	Phase (2024)		+ + +
				3 63	\$ 235 \$	4 126		, ,	203 3 -		10	210 3	203 3 42,030	20	420 3	103 3 09,300		42 3	147 3 0,174	0.5 10.5	3 109	3 1,145	\$ 14,136 DB Advisor	(2024)		
DB Advisory (2024)	5/27/2024 12/31/2	024 31		2 62 2	\$ 228 \$ 19	4,136								-							_			(2024)		+ + +
DB Advisory (2025)	1/1/2025 5/23/20	125 21	-	2 42	\$ 235 \$ 5	9,870				_				$\overline{}$									\$ 9,870 DB Advisor	(2025)		
Subtasks may include, but not be limited to:	+ + -	-				\rightarrow		-		-	\vdash	-	-	\rightarrow		$\overline{}$			-					y include, but not be limited to:	 	+
6.01 Misc Project Management			\vdash								\vdash		\perp			\rightarrow			-		-		6.01 Misc Projec			
6.02 Review Weekly Reports		\bot														\perp					\perp		6.02 Review We	kly Reports		
6.03 Review Monthly Status Reports																								thly Status Reports		
6.04 Prep/Attend Monthly Board Mtgs. (as required)																							6.04 Prep/Atten	Monthly Board Mtgs. (as required)		
6.05 Attend Preconstruction Meeting																							6.05 Attend Pred	onstruction Meeting		
6.06 Attend Weekly OAC Const. Meetings																							6.06 Attend Wee	kly OAC Const. Meetings		
6.07 Attend Preinstallation Meetings (as required)		1							1												\Box		6.07 Attend Prei	stallation Meetings (as required)		
6.08 Review/Comment on Contractor's Const. Mtg. Agenda/Notes		\neg																			1 1		6.08 Review/Co	nment on Contractor's Const. Mtg. Agenda/Note		1 1
6.09 Review Construction Inspection & Observation Reports			1 1																			-	6 09 Review Cor	struction Inspection & Observation Reports		
6.10 Review Construction inspection & Observation Reports 6.10 Review/Comment on Contractor's Construction Logs	+ + + -		+ +			-					 							_					6.10 Paview/Co	nment on Contractor's Construction Logs	+ + + -	+ + +
6.11 Review/Comment on Contractor's Construction Logs 6.11 Review/Comment/Monitor Construction Schedules	+ + -	-	+ +	+ +		+ +		-		-	\vdash	-			-	$\overline{}$	- + - +					-	6.11 p	nment on Contractor's Construction Logs	 	+ + +
6.11 Review/Comment/Wonitor Construction Schedules																							6.11 Review/Col	ment/Monitor Construction Schedules		
6.12 RFI and Change Document Review (as required)			-			\rightarrow				_				-									6.12 KFI and Cha	nge Document Review (as required)		
6.13 Review/Comment on COPs and Change Orders (as required)																							6.13 Review/Co	nment on COPs and Change Orders (as required)		
6.14 Review/Comment on Submittals and Shop Dwgs. (as required)																							6.14 Review/Co	nment on Submittals and Shop Dwgs. (as require	d)	
6.15 Review/Comment on Contractors Pay Applications (as required																							6.15 Review/Co	nment on Contractors Pay Applications (as require	ed)	
6.16 Review/Comment on Record/As-Built Drawings (as required)																							6.16 Review/Co	nment on Record/As-Built Drawings (as required		
6.17 Assist in Oversite of Commissioning (as required)		- 1				1 1										1 1				1 1	1 1		6.17 Assist in Ov	ersite of Commissioning (as required)		1 1 1
6.18 Assist in Punchlist Review and Monitor Punchlist Completion (a																							C 40 - 111 -			
	s required)		1 1			1 1									I								6.18 Assist in Pu	chlist Review and Monitor Punchlist Completion	(as required)	
6.19 Assist in Project Closeout (as required)	s required)																-						6.19 Assist in Pu	ichlist Review and Monitor Punchlist Completion ject Closeout (as required)	(as required)	
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6.19 Assist in Project Closeout (as required)		26 52		0.125 65	¢ 225 ¢	1 529	0	0 \$	202 \$		1	E2 6	202 \$ 10 556		0 6	165 \$	0.125	65 6	147 \$ 956		\$ 100	¢	\$314,034 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase	(as required)	
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6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to:		26 52		0.125 6.5	\$ 235 \$:	1,528	0	0 \$	203 \$ -		1	52 \$	203 \$ 10,556	0	0 \$	165 \$ -	0.125	6.5 \$	147 \$ 956	0 0	\$ 109	\$ -	\$ 13,039 7 Warrantee 7.01 Warrantee	ject Closeout (as required) sign/Pre-Construction Phase	(as required)	
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6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to:				285.5		i4,341		216	203 \$ -	24	1	1665.5	203 \$ 10,556		1079	165 \$ - \$ 174,598		184.5	147 \$ 956 \$ 68,582	66.5	\$ 109	\$ - \$ 6,977	\$ 13,039 7 Warrantee 7.01 Warrantee	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection	4/7/2025 4/6/20			285.5		i4,341		216		24	1	1665.5		0 Average hrs/wk	1079			184.5			\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection	4/7/2025 4/6/20					i4,341		216		24		1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
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6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection Anticipated Project Duration (Not including Warranty Phase)	4/7/2025 4/6/20		Averag	285.5 ge hrs/wk 2.13		i4,341	erage hrs/wk	216 1.61		24	1	1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection	4/7/2025 4/6/20		Averag T <u>r</u>	285.5 ge hrs/wk 2.13 otal Cost Phase		i4,341	erage hrs/wk	216		24	1	1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection Anticipated Project Duration (Not including Warranty Phase) PMX FEE BUDGET SUMMARY	4/7/2025 4/6/20 11/1/2022 5/23/20		Averag T <u>r</u>	285.5 ge hrs/wk 2.13		i4,341	erage hrs/wk	216 1.61		24	1	1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.0.11 Warranty Review/Inspection Anticipated Project Duration (Not including Warranty Phase) PMX FEE BUDGET SUMMARY	4/7/2025 4/6/20 11/1/2022 5/23/20		Averag T. Phase P.	285.5 ge hrs/wk 2.13 otal Cost Phase er Phase Name	\$ 64	i4,341	erage hrs/wk	216 1.61		24	1	1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
6.19 Assist in Project Closeout (as required) 7 Warranty Subtasks may include, but not be limited to: 7.01 Warranty Review/Inspection Anticipated Project Duration (Not including Warranty Phase) PMX FEE BUDGET SUMMARY 1344 Total duration in weeks not including the W 30.9 Total duration in months not including the W	4/7/2025 4/6/20 4/7/2025 4/6/20 11/1/2022 5/23/20 11/1/2022 5/23/20		Averag II. Phase P. 1 \$	285.5 ge hrs/wk 2.13 otal Cost Phase er Phase Name 30,686 PRC Applicati	\$ 64	i4,341	erage hrs/wk	216 1.61		24	1	1665.5			1079			184.5		66.5	\$ 109		6.19 Assist in PM \$314,034 Subtotal De \$ 13,039 7 Warrantee 7.01 Warrantee \$ 13,039 Subtotal De	ject Closeout (as required) sign/Pre-Construction Phase thase	(as required)	
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