

2025-2026 Biennium Budget Amendments
Proposed Amendment Request Table

#	Amendment Request	Amendment Description	Department/ Division	Fund(s) or Functional Classification(s) Impacted	2025-26 Ongoing Appropriation Increase (Decrease) Requested	2025-26 One-time Appropriation Increase (Decrease) Requested	Offsetting Revenue Description
1	Economic Development Coordinator	This amendment increases the budget for a new Economic Development Coordinator position.	General Fund	General Fund (#001) - Community Development	\$ 83,000	\$ -	Administration proposes using recurring construction sales tax and utility tax revenue, after accounting for expected outside legal service expenditures, to fund this position in future bienniums.

Total by Ongoing and One-time Appropriation = \$ 83,000 \$ -

Total Combined Ongoing and One-time Appropriation = \$ 83,000

Note: Items highlighted blue affect the General Fund (#001) appropriation levels.