

2025-2026 Biennium Budget Amendments

Proposed 2026 Fund Reconciliations (Reconciling the Amendment Request Table to Ordinance)

	Beg. Fund Balance	Sources	Uses	Ending Fund Balance
GENERAL FUND (#001)				
Adopted Budget	\$ 2,379,451	\$ 22,216,256	\$ 21,924,742	\$ 2,670,965
+ #1 - Community Development: Economic Development Coordinator	\$ -	\$ -	\$ 83,000	\$ (83,000)
Administration Subtotal =	\$ -	\$ -	\$ 83,000	\$ (83,000)
= Amended Budget	\$ 2,379,451	\$ 22,216,256	\$ 22,007,742	\$ 2,587,965
Total for all Amendments = \$ 2,379,451 \$ 22,216,256 \$ 22,007,742 \$ 2,587,965				