

BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB23-113 September 25, 2023 Committee Report

AGENDA BILL INFORMATION

| TITLE: | AB23-113: Meadowbrook Fa | ☐ Discussion Only | | | | |
|-------------|--|-------------------|------------|-------------------------------|----------|--|
| | | □ Action Needed: | | | | |
| PROPOSED | Approve Resolution xxxx to acknowledge a King County Parks Motion | | | | | |
| ACTION: | Capital and Open Space Grant (contract # 6328763) for the | | | | | |
| | Meadowbrook Farm Prairie Loop Trail Project and authorize ☐ Resolution | | | | | |
| | an expenditure of \$200,000 of City funds. | | | | | |
| | a s.psa.ta.s s. 7250,000 st stoj tands. | | | | | |
| | T | | | | | |
| REVIEW: | Department Director | Choose an item. | | Click or tap to enter a date. | | |
| | Finance | Janna Walker | | 9/8/2 | 9/8/2022 | |
| | Legal | David Linehan | | 9/13/2023 | | |
| | City Administrator | Mike Chambless | | Click or tap to enter a date. | | |
| | | | | | | |
| DEPARTMENT: | Community Development | | | | | |
| STAFF: | | | | | | |
| COMMITTEE: | Finance & Administration COMMITTEE DAT | | | TE: September 19, 2023 | | |
| | AB23-113x1 (Meadowbrook Farm Prairie Loop Trail Resolution) | | | | | |
| EXHIBITS: | 2. AB23-113x2 (King County Parks Capital and Open Space \$500,000.00 Grant Contract) | | | | | |
| | 3. AB23-113x3 (CIP) | | | | | |
| | | | | | | |
| | AMOUNT OF EXPENDI | TURE | \$ 200,000 | | | |
| | AMOUNT BUDGETED | | \$ 240,000 | | | |
| | AMOON BODGETED | | 7 240,000 | | | |
| | APPROPRIATION REQ | UESTED | \$ 0 | | | |

SUMMARY

INTRODUCTION

The City of North Bend applied for and was awarded a \$500,000 King County Parks Capital and Open Space Grant for the design and construction of the Prairie Loop Trail at Meadowbrook Farm ("Project").

LEGISLATIVE HISTORY

Resolution No. 1612 authorizing an application for a Washington Wildlife and Recreation Program Grant for the Meadowbrook Farm Prairie Loop Trail Project

BACKGROUND

In April of 2020 the cities of North Bend and Snoqualmie started to prepare a proposal together with Si View Metropolitan Park District to do a trail project on Meadowbrook Farm. The proposal included constructing a

paved 8' trail to connect from the Meadowbrook Farm Interpretive Center north to Centennial Fields Park, with a spur connection to Snoqualmie Middle School.

When complete the new trails would provide great recreational public access at Meadowbrook Farm, opening up parts of the property that are currently accessible only by way of walking through tall grass and mud, and completing a paved loop trail throughout Meadowbrook Farm.

ANALYSIS

The Project is consistent with the Meadowbrook Farm Master Plan and will link with other existing trails to complete a loop around Meadowbrook Farm with connections to Snoqualmie Middle School and Centennial Fields Park.

The Project is a joint effort by the cities of North Bend and Snoqualmie, as well as the Si View Metropolitan Park District ("the District"), and the Meadowbrook Farm Preservation Association ("MFPA"). Under authority of the Governance Interlocal Agreement between North Bend and Snoqualmie concerning Meadowbrook Farm and the Operation and Maintenance Agreement between North Bend, Snoqualmie, and the District, the District will manage the Project with funds from the grant proceeds and the additional financial contributions from the cities of North Bend and Snoqualmie, with a separate contribution from the MFPA.

The City of North Bend will serve as the grant manager and will transfer grant funds to the District. Please note: MFPA will contribute \$25,000 toward the Project, the City of North Bend's contribution to the Project is \$115,000 and Si View Metropolitan Park District will manage the project in-kind (In kind project coordination value: \$9,000).

BUDGET IMPACTS

Administration recommends authorizing an expenditure of \$200,000 in support of the Prairie Loop Trail at Meadowbrook Farm. This project is incorporated in the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #3). The 2023-24 Budget appropriates \$240,000 for this project in the Non-Utilities Capital Fund (#310). Currently, nothing has been spent or encumbered during the biennium for this project. With the addition of this resolution, the remaining Biennial Budget appropriation is \$40,000. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

Meadowbrook Trail Project

| | 2023-2024 | 2023-2024 Biennial Budget | | |
|-----------------------------------|-----------|---------------------------|--|--|
| Beginning Budget | \$ | 240,000 | | |
| Expenditures | \$ | - | | |
| Outstanding Contract Value | \$ | - | | |
| Current Available Budget | \$ | 240,000 | | |
| | | | | |
| Value of this Resolution | \$ | (200,000) | | |
| Available Budget after Resolution | \$ | 40,000 | | |

NEXT STEPS

Recommend approval of the Resolution at the upcoming City Council meeting on September 25, 2023.

PROPOSED ACTION

None. Discussion only.