



## PARKS CAPITAL PROJECT OR PROGRAM

## RIVERWALK PROJECT - NW OF SANDY COVE PARK

<b>CIP Project ID:</b>	PAR20006CIP	<b>Previously Spent:</b>	\$929,191
<b>Department:</b>	Community Development	<b>Current Project Budget:</b>	\$3,637,191
<b>Project Status:</b>	Design	<b>Original Budget at CIP Inception:</b>	\$3,243,580
<b>Project Location:</b>	SR 202 Bridge to Sandy Cove Park	<b>Years Project in CIP:</b>	2
<b>Project Contact:</b>	Dylan Gamble	<b>Contact Email:</b>	dgamble@snoqualmiewa.gov

## Description:

This phase of the Riverwalk project will provide approximately one mile of trail parallel to State Route 202 up to Kimball Creek. This phase includes boardwalk installation, wetland crossings, riverside restoration and connections to developing City trail infrastructure.

## Photo or Map:



## Community Impact:

This phase of the Riverwalk project will establish a trail between Downtown Snoqualmie and the Kimball Creek Bridge, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents.

## Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

## Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	4%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	23%	\$ 821,979	\$ 781,979	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	48%	\$ 1,760,921	\$ -	\$ 1,385,843	\$ 375,077	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	7%	\$ 264,138	\$ -	\$ 207,876	\$ 56,262	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	10%	\$ 352,184	\$ -	\$ 277,169	\$ 75,015	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ 17,609	\$ -	\$ 13,858	\$ 3,751	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	5%	\$ 185,102	\$ -	\$ 116,961	\$ 68,141	\$ -	\$ -	\$ -	\$ -	\$ -
Other	2%	\$ 88,046	\$ -	\$ 69,292	\$ 18,754	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 3,637,191</b>	<b>\$ 929,191</b>	<b>\$ 2,111,000</b>	<b>\$ 597,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating</b>		<b>\$ 64,100</b>		<b>\$ -</b>	<b>\$ 12,100</b>	<b>\$ 12,400</b>	<b>\$ 12,800</b>	<b>\$ 13,200</b>	<b>\$ 13,600</b>	<b>*</b>

TOTAL PROJECT BUDGET: \$3,637,191

TOTAL OPERATING BUDGET: \$64,100

## Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Real Estate Excise Tax	\$ 2,157,791	\$ 929,191	\$ 952,000	\$ 276,600	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,479,400	\$ -	\$ 1,159,000	\$ 320,400	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,637,191</b>	<b>\$ 929,191</b>	<b>\$ 2,111,000</b>	<b>\$ 597,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** \* The City will continue to incur operating expenditures resulting from the project into the future.

**TOTAL FUNDING SOURCES:** \$3,637,191  
**FUTURE FUNDING REQUIREMENTS:** \$0