

End of 2021-2022 Biennium Budget Amendments

Proposed Amendment Request Table

#	Amendment Request	Amendment Description	Department	Fund(s) or Functional Classification(s) Impacted	2021 Appropriation Increase (Decrease) Requested	2022 Appropriation Increase (Decrease) Requested	Offsetting Revenue Description
1	Consolidation of Funds for the 2023-2024 Biennial Budget	The goal of this amendment is to consolidate funds into the simplified but more understandable fund structure as proposed in the 2023-2024 Biennial Budget.	Multiple Departments	Multiple Funds	\$ (4,972,833)	\$ 16,280,995	N/A
2	School Impact Fee Appropriation	The intent of this amendment is to account for the remittance of school impact fees to the Snoqualmie Valley School District. Since the release of GASB 84, the Washington State Auditor's Office has put forward standards for prescribing certain activities as custodial and to be reported in a Fiduciary Custodial Fund. School impact fees no longer qualify as a custodial activity and therefore the City seeks to establish a managerial fund, that must be budgeted for, for the collection and remittance of the fees.	Non-Departmental	NEW School Impact Fee Fund (#020)	\$ -	\$ 200,000	\$200,000 in school impact fees.

\$ (4,972,833) \$ 16,480,995