Council Agenda Bill

AB Number

AB25-113

Agenda Bill Information

Title *

Awarding Contract for 2025 Sidewalk Repair & Replacement Project

Council Agenda Section

Committee Report

Staff Member

Patrick Fry

Committee

Parks and Public Works

Exhibits

Packet Attachments - if any

x1 Contract.pdf

x2 Map.pdf

x3 Res.pdf

Action*

Discussion

Council Meeting Date*

11/10/2025

Department*

Public Works

Committee Date

11/04/2025

x4 Bid Results.pdf

68.66KB

1.21MB

1.6MB

623.28KB

Introduction*

Summary

Brief summary.

Numerous sidewalk panels around the City of Snoqualmie are in need of being repaired or completely replaced. As street trees have matured, their roots are causing sidewalks to fail. The new sidewalk panels will have mitigation measures in place that will allow for roots to continue to grow with less impact to the sidewalk.

The 2025 Sidewalk Repair & Replacement Project was advertised to bid for 3 weeks. A total of 10 bids were received. The low bid came from Sascon, LLC for \$259,315.00, below the engineer's estimate of \$350,000. Staff recommend awarding the 2025 Sidewalk Repair & Replacement to Sascon, LLC and authorize the mayor to sign.

Proposed Motion

Move to Adopt Resolution No. XXXX Awarding 2025 Sidewalk Repair & Replacement Project to Sascon, LLC and authorize the Mayor to sign.

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The City's non-utilities 2025-2030 Capital Improvement Plan (CIP) identifies the need for repairing and replacing city sidewalk on a regular basis in order to maintain City of Snoqualmie standards and facilitate safe pedestrian travel. The last contract was signed in Fall of 2023 with 45 locations repaired.

On October 28th,

2025 10 bids were received, opened, and reviewed by City Staff. Staff reviewed bidder qualifications and determined Sascon, LLC to be the lowest responsive and responsible bidder. The bid is \$259,315 below the engineer's estimate as well as the CIP budget. The project is currently on schedule for construction in Winter 2025.

Analysis*

The City regularly receives notifications from both external citizens and internal staff concerning sidewalks that are in need of repair. The proposed contract includes replacing 76 locations totaling roughly 1,100 square yards of concrete as well as grinding 70 discrete locations. This work includes all locations that the City has received complaints of since the previous sidewalk contract took place 2 years prior.

Within the contract, different remediation techniques for repairing the sidewalks are to be utilized. These include root ramps, in which foam is underlain the new sidewalk with articulating joints in lieu of standard expansion joints, as well as selectively pruning roots and installing root barriers. Further, sidewalks that were damaged during the Fall 2024 windstorm are to be replaced and any remaining stumps are to be ground and removed.

Budgetary Status*

Funds have already been authorized in the current biennial budget.

Budget Summary

The City incorporated the Sidewalk Improvement Program within the 2025-2030 CIP for a total of \$1,332,840, with \$409,410 assigned during the 2025-26 Biennium as part of the Non-Utility Capital (#310) Sidewalk Improvement Program appropriation. The City has currently spent \$8,384, leaving \$401,026 for other expenditures. After incorporating the Sascon, LLC contract of \$259,315, the City will have \$141,711 remaining within the Sidewalk Improvement Program, as shown on the table below or on the following page. Therefore, sufficient appropriation exists to fund the proposed contract with Sascon, LLC.

Fiscal Impact

Amount of Expenditure

Amount Budgeted

Appropriation Requested

\$259,315.00

\$409,410.00

\$0.00

Fiscal Impact Screenshot

Sidewalk Improvement Program (#310)

| | 2025-2026 | |
|--|-----------------|-----------|
| | Biennial Budget | |
| Beginning Budget | \$ | 409,410 |
| Expenditures | \$ | (8,384) |
| Outstanding Contract Value (Previously Approved) | \$ | _ |
| Current Available Budget | \$ | 401,026 |
| | | |
| Value of this Contract (AB25-113) | \$ | (259,315) |
| Available Budget after AB25-113 | \$ | 141,711 |