

## City of Snoqualmie Proposed 2025-2026 Biennial Budget Development Calendar

2024 Dates	Council, Committee, or Public	Regular or Special Meeting	Topic/Action
April 6	Council	Special - Council Retreat	Discussion of Council's Priorities
April 16	F&A Committee	Regular	Introduction to the Review and Update of the Financial Policies
April 22	Council	Regular	Budget Introduction/Training: "Transformation"
			Presentation and Review of the Financial Forecast
			Adoption of the Budget Calendar
			Pro/Con Committee Appointments for Public Safety Sales Tax Proposition
May 7	N/A	N/A	Explanatory Statements Due for Public Safety Sales Tax Proposition
	F&A Committee	Regular	Review Proposed Update to the Financial Policies
	P&PW Committee	Regular	Introduction of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
May 13	Council	Regular	Introduction of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
May 21	F&A Committee	Regular	Review Proposed Update to the Financial Policies
			Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
	P&PW Committee	Regular	Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
May 28	Council	Regular	Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
			Presentation on Public Financing and Municipal Bonds
	P&PW Committee	Regular	Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
June 4	F&A Committee	Regular	Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
June 6	Public	Special - Open House	Public Open House Regarding the Mayor's Proposed 2025-2030 CIP ("Non-Utilities")
June 8	Council	Special - Tour	Tour of CIP Locations
	Council	Regular	Review of the Final 2025-2026 CIP ("Non-Utilities")
June 10			Adoption of the Financial Management Policy
			Introduction of the Utility Rate Schedule
	P&PW Committee	Regular	Introduction of the Mayor's Proposed 2025-2030 CIP ("Utilities")
June 18			
	F&A Committee	Regular	Review of the Final 2025-2026 CIP ("Non-Utilities") Review of the Final 2025-2026 CIP ("Non-Utilities")
	F&A Committee	Regulai	Introduction of the Utility Rate Schedule
	Council	Regular	Introduction of the Mayor's Proposed 2025-2030 CIP ("Utilities")
June 24			Adoption of the Final 2025-2030 CIP ("Non-Utilities")
			Presentation and Review of the Financial Forecast
	P&PW Committee	Regular	
July 2			Deliberation and Review of the Utility Rate Schedule
			Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Utilities")
July 8	Council	Regular	Deliberation and Review of Utility Rate Schedule
			Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Utilities")
July 16	P&PW Committee	Regular	Review of the Final Utility Rate Schedule
			Review of the Final 2025-2030 CIP ("Utilities")
July 22	Council	Regular	Review of the Final Utility Rate Schedule
			Review of the Final 2025-2030 CIP ("Utilities")
July 25	Public	Special - Open House	Information Session: Public Safety Sales Tax Proposition
August 6	Public	Special - Election	Primary Election - Public Safety Sales Tax Proposition
August 12	Council	Regular	Adoption of Utility Rate Schedule
	-		Adoption of the Final 2025-2030 CIP ("Utilities")
September 3	Committee of the Whole	Special Meeting	Release of the Mayor's Proposed 2025-2026 Biennial Budget Document
			Presentation and Review of the Financial Forecast
			Presentation of the Mayor's Proposed 2025-2026 Biennial Budget
September 4	Committee of the Whole	Special Meeting	Review and Deliberation of the Mayor's Proposed 2025-2026 Biennial Budget
September 9	Council	Special - Budget Workshop	Review and Deliberation of the Mayor's Proposed 2025-2026 Biennial Budget
September 16 & 17	All Committees	Regular	Department Presentations Regarding the Mayor's Proposed 2025-2026 Biennial Budget
September 23	Council	Special - Budget Workshop	, , ,
September 30	Council	Special - Budget Workshop	Review of the Final 2025-2026 Biennial Budget (incl. Public Hearing)
October 3	Council	Special - Budget Workshop	Adoption of the Final 2025-2026 Biennial Budget (incl. Public Hearing)

Financial Policies
Financial Forecast
Public Safety Sales Tax Proposition
Utility Rate Schedule
2025-2030 Capital Improvement Plan
2025-2026 Biennial Budget
Other
Adoption Dates