



# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB24-075**  
**July 8, 2024**  
**Committee Report**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	<b>AB24-075:</b> 2025-2030 Non-Utility Capital Improvement Plan (CIP)	<input type="checkbox"/> Discussion Only
<b>PROPOSED ACTION:</b>	Approve Resolution No. 1692 adopting the 2025-2030 Non-Utility Capital Improvement Plan and Resolution 1693 approving the Community Center Expansion Phase 1 including the addition of a natatorium to the existing community center upon full funding of the project.	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

<b>REVIEW:</b>	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	Drew Bouta	Click or tap to enter a date.
	Legal	David Linehan	Click or tap to enter a date.
	City Administrator	Mike Chambless	Click or tap to enter a date.

<b>DEPARTMENT:</b>	Parks & Public Works		
	<b>STAFF:</b> CIP Manager Dylan Gamble, Budget Manager Janna Walker		
	<b>COMMITTEE:</b> Parks & Public Works		<b>COMMITTEE DATE:</b> June 18, 2024
	<b>EXHIBITS:</b> 1. Proposed 2025-2030 Capital Improvement Plan (6.18.2024 DRAFT) 2. Resolution No. 1692 3. Non-Utility Change Log (6.18.2024 DRAFT) 4. Resolution No. 1693		

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUESTED</b>	\$ n/a

## SUMMARY

### INTRODUCTION

The purpose of this agenda bill is for council consideration of the Mayor's 2025-2030 Proposed Capital Improvement Plan (CIP). The proposed CIP will be presented to the City Council for deliberation. The planning and financial management tool helps the City of Snoqualmie identify and prioritize capital investments over a six-year period. The CIP is required by the State of Washington Growth Management Act (GMA) ([RCW 36.70A](#)), which is state law that requires local governments to plan and manage growth that would impact the environment and quality of life.

### LEGISLATIVE HISTORY

Resolution No. 1255 stipulated that a 3% utility tax supporting City Hall debt would be diverted from the General Fund (#001) to support street overlay projects upon retirement of the City Hall debt in 2020.

Agenda bill AB24-004, associated with Ordinance 1285 establishing a 0.1% Transportation Benefit District (TBD) sales tax, recommended transferring 100% of the TBD tax to support the Non-Utility Capital fund (#310) and decreasing the 3% utility tax currently diverted out of the General Fund to support street projects to 1.35%, which would help to simplify and streamline the accounting of revenues at the City.

#### **ANALYSIS**

Mayor Ross presented the Proposed Non-Utility Capital Improvement plan to Council on May 13, 2024. The plan was updated for committees on June 18, 2024.

#### **Next Steps**

Final Review and adoption is requested at the July 8, 2024 Council meeting.

### **PROPOSED ACTION**

Motion to approve Resolution No. 1692 adopting the 2025-2030 Non-Utility Capital Improvement Plan

and

Motion to approve Resolution 1693 approving the Community Center Expansion Phase 1 including the addition of a natatorium to the existing community center upon full funding of the project.