

# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB23-095 July 24, 2023 Committee Report

# **AGENDA BILL INFORMATION**

TITLE:	AB23-095 – ILA for Fire and EM Services for Echo Glen					☐ Discussion Only
	Children's Center					□ Action Needed:
PROPOSED		/E to approve the ILA wi				
ACTION:	Fire	ire and EM services				☐ Ordinance
				☐ Resolution		
REVIEW:	Dep	partment Director Choose an item.		Click or tap to enter a date.		
	Fina	inance Drew Bouta		ta	7/13/2023	
	Lega	ıl	David Linehan		7/13/2023	
	City	Administrator	Mike Chambless		7/13/2022	
	l.					
DEPARTMENT:	Fire					
STAFF:	Mike Bailey, Interim Fire Chief					
COMMITTEE:	Public Safety			COMMITTEE DATE: July 17, 2023		
EXHIBITS:	1. City of Snoqualmie.2364-49879.Fire and EM Services					
	AMOUNT OF EXPENDITURE \$ 0					
	AMOUNT BUDGETED \$ n					
	APPROPRIATION REQUESTED \$ n/a					

## **SUMMARY**

### **INTRODUCTION**

The Fire Department has been providing Fire and EMS services for Echo Glen Children's Center (EGCC) since June 2003. The Department of Children, Youth & Families (DCYF) will pay the City \$16,578.99 annually for the two-year term of this agreement.

#### **BACKGROUND**

The EGCC is a medium/maximum security detention facility for male and female offenders located at 33010 SE 99<sup>th</sup> Street, Snoqualmie (unincorporated King County). This site is located in King County Fire District 27's (Fall City Fire) response area but can only be accessed through City of Snoqualmie routes. In 2003, the City Council approved the first interlocal agreement with the Department of Human and Health Services for Fire and Emergency Medical Services to this facility. This agreement required DSHS to annually pay the City \$5,000 for emergency services to EGCC. This annual agreement remained unchanged until 2014 when the state developed a new funding formula. This new approach moved away from a flat-rate payment for services, to a cost-per-square-foot model. This increased the revenue for this service from \$5,000 annually to \$14,134

annually for that contract. In 2019, DCYF took over responsibility for the facility, but the ILA and funding model has remained the same.

#### **ANALYSIS**

The Snoqualmie Fire Department has provided services to EGCC since 2003. The Snoqualmie Fire Department is the closest fire station to this facility, allowing the City to provide the quickest service. The Department also does not require additional staffing or equipment to provide service to this facility. The Department responded to twelve incidents at this facility in 2022. The annual revenue for this agreement is \$16,578.99, which is a fair and equitable amount to provide this service. The City could choose to not provide service to this site. This would shift the burden onto King County Fire District 27 (Fall City Fire). If this were to occur, the Fall City Fire District would respond through the community on city streets, driving past a staffed fire station and increasing the risks to the residents by longer response distance and time. The proposed agreement mirrors previous versions and utilizes the cost-per-square-foot formula with a proposed biennial payment of \$33,157.98 (\$16,578.99 annually) for the period of July 1<sup>st</sup>, 2023, to June 30<sup>th</sup>, 2025.

## **BUDGET IMPACTS**

This agreement provides revenue to the General Fund. There are no direct budget implications with this agreement beyond normal Fire/EMS operating expenses.

#### **NEXT STEPS**

Approve this ILA

## **PROPOSED ACTION**

MOVE to approve the ILA for Fire and EM services for EGCC