

BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-113 October 28, 2024 Consent Agenda

AGENDA BILL INFORMATION

TITLE: PROPOSED ACTION:	AB24-113: Award a Public Works Contract to Forma Construction Company for Police Station Improvements Adopt Resolution No. 1698 Awarding a Public Works Contract to Forma Construction Company for Police Station Improvements			 Discussion Only Action Needed: Motion Ordinance Resolution 	
REVIEW:	Department Director Finance Legal City Administrator	Brian Lynch Janna Walker David Linehan Mike Chambless	10/9/ Click o	or tap to enter a date. /2024 or tap to enter a date. or tap to enter a date.	

DEPARTMENT:	Police			
STAFF:	Gary Horesjsi, Captain			
COMMITTEE:	Parks & Public Works	COMMITTEE DATE: October 22, 2024		
EXHIBITS:	 AB24-113x1a (Res) AB24-113x1b (Contract) 			

AMOUNT OF EXPENDITURE	\$ 164,728
AMOUNT BUDGETED	\$ 345,000
APPROPRIATION REQUESTED	\$ O

SUMMARY

INTRODUCTION

This Agenda Bill seeks approval to award a public works contract to Forma Construction Company for Police Station Improvements and authorize the mayor to sign the contract. In order to meet WASPC accreditation standards and current best practices, issues in the original building design need to be resolved. This contract looks to remediate the most pressing concerns identified during the LEMAP review and promotes a higher level of operation and standards for the agency.

The Police Station Improvements was quoted and priced using the pre-bid work as part of the Job Order Contracting. Forma was selected as the contractor to complete the Job. The total price for the improvements total \$164,728.

BACKGROUND

The recently adopted City of Snoqualmie 2025-2026 Biennial Budget identifies the need to improve the Police Station. The existing Police Station located at 34825 SE Douglas St, Snoqualmie WA was designed in 1997.

Since the initial design, security standards for Police Stations have evolved and the proposed contract will update the building to meet current security recommendations.

LEGISLATIVE HISTORY

Job Order Contracting (JOC) is an Alternative Public Works Contracting Procedure as laid out in Chapter 39.10 of the RCW. The primary objectives of the JOC program are to rapidly engage contractors in the performance of small to medium sized public work projects; to reduce administrative, construction, design, and planning costs; and to develop relationships with contractors to respond to community needs more quickly and efficiently. The JOC provides an effective means of reducing the lead-time and cost for public works projects by eliminating time-consuming, costly aspects of the traditional public works process. According to Mortensen, costs rose 4.9% in the last year, by moving quickly, staff will be able to preserve the buying power of approved funds. The existing spending approval authority is still required for all projects. The City of Snoqualmie selected Forma Construction as one of the on-call Contractors for the Job Order Contracting Procurement Method in AB23-052 after soliciting bids. Job Order Contracting allows for prepriced work identified in the Construction Task Catalog with Forma having won a bid with a low adjustment factor of the construction task catalog.

BUDGET IMPACTS

Administration recommends approving a JOC with FORMA Construction Company in the amount of \$164,728 for Police Station facility improvements. The Police Station Facility Improvements Project is included within the 2025-2030 Non-Utilities Capital Improvement Plan (CIP) (#310) and as part of the continuing project appropriations specified in the Budget Ordinance (Ordinance No. 1296). The 2025-26 Budget Ordinance appropriates \$345,000 for the Police Station Facility Improvements Project. Nothing has been spent on this project and \$39,660 is encumbered for City employees' labor related to the project. With the addition of the FORMA Construction Company JOC, the remaining Biennial Budget appropriation is \$140,612, as shown in the table below. Therefore, sufficient appropriation exists within continuing appropriations (Non-Utilities Capital Fund #310) to fund the contract.

	Life-of-Project Budget		
Beginning Budget	\$	345,000	
Expenditures	\$	-	
Outstanding Contract Value (Previously Approved)	\$	-	
Estimated Labor Value for the Project (City Employees	\$	(39,660)	
Current Available Budget	\$	305,340	
Value of the Job Order Contract with FORMA (AB24-113)	\$	(164,728)	
Available Budget after AB24-113	\$	140,612	

Police Station Facility Improvements Project (#310)

NEXT STEPS

Staff recommend awarding a Public Works Contract to Forma Construction Company for Police Station Improvements Project and authorize the mayor to sign.

PROPOSED ACTION

Move to Adopt Resolution No. 1698 Awarding a Public Works Contract to Forma Construction Company for Police Station Improvements.