



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-035
March 5, 2024
Committee Report

AGENDA BILL INFORMATION

TITLE:	AB24-035: Human Services Advisory Committee Funding Update	<input checked="" type="checkbox"/> Discussion Only
PROPOSED ACTION:	Information only. No action.	<input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director Finance Legal City Administrator	Mike Chambless Janna Walker David Linehan Mike Chambless	Click or tap to enter a date. Click or tap to enter a date. Click or tap to enter a date.
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DEPARTMENT:	Administration		
STAFF:	Deana Dean, City Clerk		
COMMITTEE:	Finance & Administration	COMMITTEE DATE: March 5, 2024	
EXHIBITS:	1. Accountability Forms – 2 nd Half of 2023		

AMOUNT OF EXPENDITURE	\$
AMOUNT BUDGETED	\$ 298,630
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

The Human Services Advisory Committee (HSAC) met on February 27, 2024, to review second half of 2023 accountability forms submitted by the 13 non-profit agencies who were awarded funding in the 2023-2024 biennium and who provide necessary human service needs to those in the Snoqualmie Valley. Funds are disbursed twice annually upon receipt of the forms.

BACKGROUND

The City of Snoqualmie has been funding human services needs since 2008. The Human Services Advisory Committee consists of three community volunteers who help to identify funding needs in the community, administer the funding application process, recommend budget allocations to City Council, and review accountability reports.

ANALYSIS

The Committee reviews the accountability forms to ensure the services offered during the preceding funding period were consistent with the agency's signed agreement and scope of work.

BUDGET IMPACTS

The 2023-2024 biennial budget allocated \$290,315 for 2023 human services. Disbursements were made in March 2023 and August 2023.

There are \$298,630 in human services funds allocated for 2024. One half will be dispersed upon receipt of these accountability forms and one half will be dispersed upon receipt of the first half 2024 accountability forms – anticipated in July 2024.

NEXT STEPS

HSAC will meet in the summer of 2024 to review first half of 2024 accountability forms which will prompt the final installment of funds for this biennium.

The application period for 2025-2026 human services funds will open in August 2024. Applications will be reviewed by HSAC and a recommendation for 2025-2026 funding allocations will be brought before the Finance & Administration Committee and City Council in the fall.

PROPOSED ACTION

Information only. No action.