



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-107
November 25, 2024
Ordinance

AGENDA BILL INFORMATION

TITLE:	AB24-107: 2023-2024 Biennial Budget Amendment	<input type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
PROPOSED ACTION:	Adopt Ordinance 1300 Amending the 2023-2024 Biennial Budget	

REVIEW:	Department Director	Drew Bouta	Click or tap to enter a date.
	Finance	Janna Walker	11/14/2024
	Legal	David Linehan	11/14/2024
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Finance		
STAFF:	Janna Walker, Budget Manager		
COMMITTEE:	Finance & Administration	COMMITTEE DATE: November 19, 2024	
EXHIBITS:	1. Ordinance No. 1300 2. Proposed Amendment Request Table 3. 2024 Fund Reconciliations 4. Proposed Budget Ordinance Table 5. Budget Totals Comparison Table 6. Updated Forecast Table		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ 3,387,500

SUMMARY

INTRODUCTION

The purpose of this ordinance is to amend the 2023-2024 Biennial Budget to provide the City with the appropriation necessary to account for the 2024 Snoqualmie Police Association collective bargaining agreement, the closure of the American Rescue Plan Act (ARPA) Fund (#150), the remittance of school impact fees to the Snoqualmie Valley School District, three projects within the Utility Capital Fund (#417), and various other expenditures throughout the City.

LEGISLATIVE HISTORY

The 2023-2024 Biennial Budget was adopted by [Ordinance No. 1267](#) on November 28, 2022, amended by [Ordinance No. 1274](#) on February 13, 2023, amended by [Ordinance No. 1277](#) on June 12, 2023, amended by [Ordinance No. 1278](#) on 11/27/2023, and amended by [Ordinance No. 1286](#) on January 22, 2024. The

Administration is requesting an additional appropriation of \$3,387,500 across all funds. The Administration anticipates supporting the additional appropriation of \$3,387,500 with an estimated \$487,109 in related revenue.

BACKGROUND

ANALYSIS

Please see attachment two, the Proposed Amendment Request Table describing the amendments and appropriation increases requested, the fund(s) or functional classification(s) impacted, and attachment 3, the 2024 Reconciliation Table that helps to reconcile the amendment request table to the ordinance.

BUDGET IMPACTS

The 2023-2024 Biennial Budget amendment ordinance, as provided for in this agenda bill, authorizes the City of Snoqualmie to spend or transfer amounts no more than \$79,183,011 in 2023 and \$92,196,460 in 2024 for a total of \$171,379,471 across all funds and functional classifications.

NEXT STEPS

First reading and adoption of Ordinance No. 1300 amending the 2023-2024 Biennial Budget.

PROPOSED ACTION

Motion to authorize the first reading of Ordinance 1300 amending the 2023-2024 Biennial Budget at the November 25, 2024 City Council Meeting and to set the second reading and adoption of Ordinance 1300 for the December 9, 2024 City Council meeting agenda.