

2025-2026 Biennium Budget Amendments

2025-2026 Biennial Budget Totals Comparison Table

	Est. 2025 Beginning Fund Balance	Est. 2025 Sources	Est. 2025 Uses	Est. 2025 Ending Fund Balance	Est. 2026 Sources	Est. 2026 Uses	Est. 2026 Ending Fund Balance	Total 2025-2026 Est. Sources	Total 2025-2026 Uses (Appropriation)
Amended Ord. 1309	\$ 40,409,663	\$ 66,893,198	\$ 82,516,153	\$ 24,786,708	\$ 70,850,986	\$ 76,020,592	\$ 19,617,102	\$ 137,744,184	\$ 158,536,745
Proposed Ord. XXXX	\$ 40,409,663	\$ 66,893,198	\$ 82,516,153	\$ 24,786,708	\$ 71,253,986	\$ 76,453,592	\$ 19,587,102	\$ 138,147,184	\$ 158,969,745
Difference =	\$ -	\$ -	\$ -	\$ -	\$ 403,000	\$ 433,000	\$ (30,000)	\$ 403,000	\$ 433,000