

## 2025-2026 Biennium Budget Amendments

### Proposed Amendment Request Table

#	Amendment Request	Amendment Description	Department/ Division	Fund(s) or Functional Classification(s) Impacted	2025-26 Ongoing Appropriation Increase (Decrease) Requested	2025-26 One-time Appropriation Increase (Decrease) Requested	Offsetting Revenue Description
1	Outside Legal Expenditures	This amendment increases the budget for outside legal expenditures for a variety of legal issues that currently face the City.	General Fund	General Fund (#001)	\$ 383,000	\$ 50,000	Administration proposes that revenue from recurring construction sales tax and the utility tax fund this amendment. This revenue is expected to be \$403,000 for the period from April to December of 2026.

**Total by Ongoing and One-time Appropriation = \$ 383,000 \$ 50,000**

**Total Combined Ongoing and One-time Appropriation = \$ 433,000**

Note: Items highlighted blue affect the General Fund (#001) appropriation levels.