

City of Snoqualmie: 2025 to 2030 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

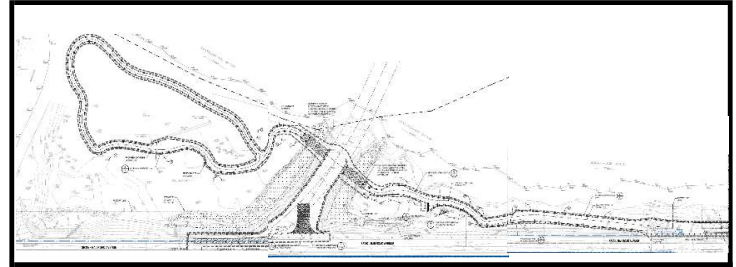
RIVERTRAIL PROJECT - NW OF SANDY COVE PARK

CIP Project ID:	PAR20006CIP	Previously Spent:	\$929,191
Department:	Community Development	Current Project Budget:	\$3,607,751
Project Status:	Design	Original Budget at CIP Inception:	\$3,243,580
Project Location:	SR 202 Bridge to Sandy Cove Park	Years Project in CIP:	6
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

Description:

This phase of the Rivertrail project will provide approximately one mile of trail parallel to State Route 202 up to Kimball Creek. This phase includes boardwalk installation, wetland crossings, riverside restoration and connections to developing City trail infrastructure.

Photo or Map:



Community Impact:

This phase of the Rivertrail project will establish a trail between Downtown Snoqualmie and the Kimball Creek Bridge, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents.

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	4%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	22%	\$ 781,979	\$ 781,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	55%	\$ 1,986,953	\$ -	\$ 1,986,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	4%	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	6%	\$ 209,727	\$ -	\$ 209,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 32,436	\$ -	\$ 32,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	4%	\$ 128,566	\$ -	\$ 128,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	5%	\$ 170,878	\$ -	\$ 170,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 3,607,751	\$ 929,191	\$ 2,678,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 64,100		\$ -	\$ 12,100	\$ 12,400	\$ 12,800	\$ 13,200	\$ 13,600	*

TOTAL PROJECT BUDGET: \$3,607,751

TOTAL OPERATING BUDGET: \$64,100

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 2,216,352	\$ -	\$ 2,216,352	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,391,399	\$ 929,191	\$ 462,208	\$ -	\$ -	\$ -	\$ -	\$ -
KC Parks Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,607,751	\$ 929,191	\$ 2,678,560	\$ -	\$ -	\$ -	\$ -	\$ -

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Notes:

* The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$3,607,751

FUTURE FUNDING REQUIREMENTS: \$0