

The only two transactions the City currently has pending are as follows:

Landowner	Parcel No.	Status	Est. Remaining Expenditures	Est. CFT contribution (FCD will cover 75% or \$600k, whichever is lower)
Crabb	784920-0025	In escrow, to close following completion of the relocation, est. June 2025	\$775k (purchase price) + \$6k (closing costs) + \$75k (relocation) <u>+ \$5k (staff time)</u> \$861k	\$261k (June 2025)
Hailstone Trust	784920-0455	Appraisal received, pending review (there is no guarantee this transaction will move forward – estimate provided assumes a successful negotiation)	\$360k (FMV) + \$36k (10% above FMV) + \$75k (relocation) + \$4250 (appraisal) + 10k (staff time) + \$2500 (enviro) <u>+ \$6k (closing costs)</u> \$516,250	\$129,062.5 (TBD – If successful negotiation, Q4 2025 is likely)